

# *Town of Waterville Valley*



*Annual Report 2014  
For the Fiscal Year Ended  
December 31, 2014*

# WATERVILLE VALLEY INFORMATION

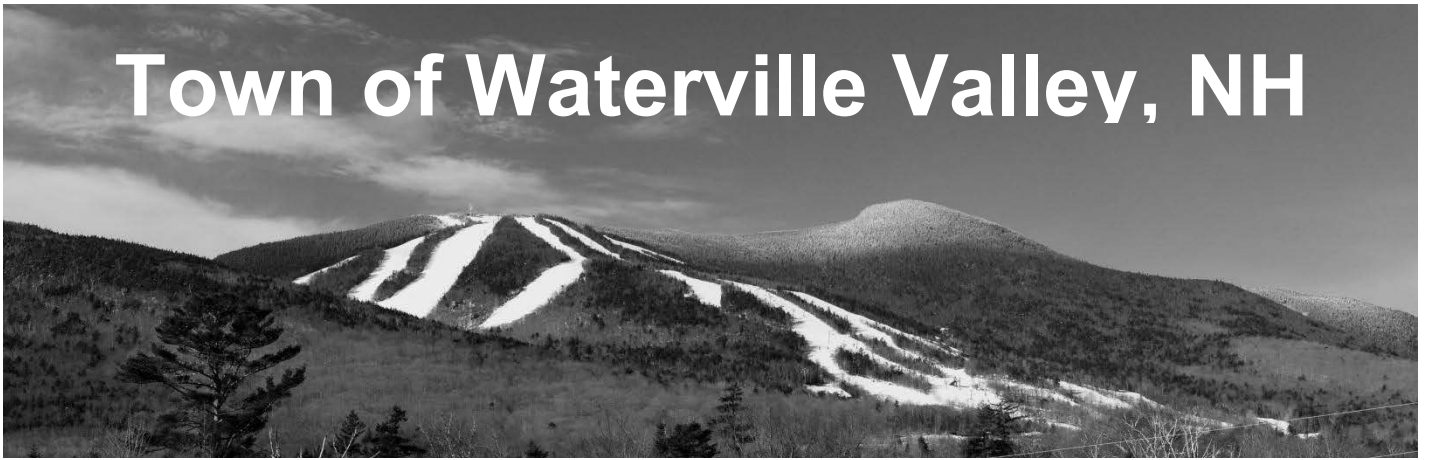
## *"The Town at the End of the Road"*

Population.....	405
Date of Incorporation.....	1829
Registered Voters.....	278
Area.....	40,811 Total Acres
*White Mountain National Forest 40,225        *Privately owned Property 585	
County.....	Grafton
Governor.....	Maggie Hassan
Executive Councilor, District 1.....	Joseph Kenney
State Senator, District 3.....	Jeb Bradley
State Representative, Grafton District 5.....	Edmond Gionet
U.S. Congressman, District 2.....	Annie Kuster
U.S. Senators.....	Jeanne Shaheen, Kelly Ayotte
Electric Company.....	NH Electric Cooperative 536-1800
Telephone Company.....	Time Warner, Fairpoint
Waterville Valley Post Office.....	603-236-8414
Time Warner Cable.....	1-888-683-1000
Waterville Valley Town Offices.....	236-4730
WV-DPS Police and Fire.....	236-8809

### **\*\*FOR EMERGENCIES CALL 911\*\***

Incorporated in 1829, Waterville Valley is a year-round resort community located in the heart of New Hampshire's White Mountain National Forest, conveniently located only 2 hours from Boston. In spring, summer and fall, Waterville Valley is the place for hiking, fishing, biking, running, golf, tennis, carnivals, community picnics, ski swaps, ice skating, and many more outdoor pursuits. In winter, the Valley is alive with its abundant ski and snowboard activities on Mt. Tecumseh, snow shoeing, indoor tennis, swimming, hockey, ice skating, and amazing cross country skiing. In addition to the Resort, Waterville Valley is the proud home of The Waterville Valley Black & Blue Trail Smashers Ski Educational Foundation, The American Hockey Institute, Curious George Cottage & The Margret & H.A. Rey Center.

# **Town of Waterville Valley, NH**

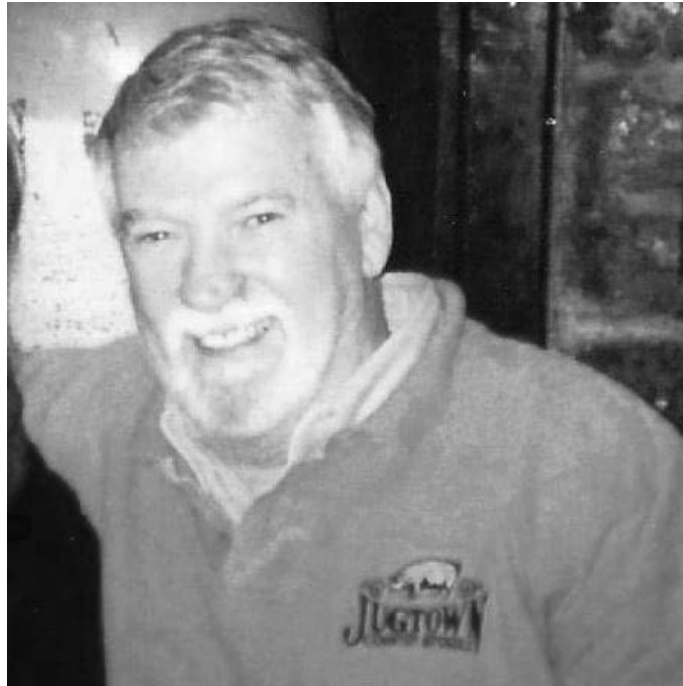


## **ANNUAL REPORT of the OFFICERS**

**Year Ended  
December 31, 2014**

## **In Recognition of Outstanding Community Service**

**This Annual Report is dedicated to  
Kevin C. Morse, Sr.**



Kevin Morse served the Town of Waterville Valley as a member of the Board of Selectmen a total of 20 years between March, 1980 and March, 2003. For many of those years Kevin took on the additional duties as Chairman of the Board. During Kevin's time on the Board, the Town experienced significant growth and the need for different and additional municipal services changed as well. Always with an eye on the bottom line of the budget, Kevin ensured that Town staff worked in the most efficient way possible while maintaining a high level of customer service.

In addition to his service as a Selectman, Kevin was an integral part of the Waterville Valley Business Community. From running the Waterville Valley garage and wrecker service to owning and managing the Jugtown Country Store and other businesses in Town Square, Kevin was always at the heart of the guest experience in the Valley. As a business man, Kevin recognized the importance of cooperation between all businesses and venues in the Valley and he was a great supporter of the Waterville Valley Resort Association.

Through the hard work and dedication over a lifetime of service to our town, Kevin Morse made a profound impact on the success of Waterville Valley. The ability of residents, property owners and guests to enjoy a safe and vibrant community through the years had much to do with his efforts and leadership. We thank him for his service and wish him the best in the future.



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# TOWN OF WATERVILLE VALLEY MUNICIPAL OFFICERS

## BOARD OF SELECTMEN

William R. Larsen, Chairman 2015  
William M. Aronson 2016  
Margaret C. Turner 2017

Moderator	Marilyn Clarkson	2015
Town Clerk	Reggie Breeckner	2017
Treasurer	Deborah Sullivan	Appointed
Town Manager	Mark F. Decoteau	Appointed
Tax Collector	Mark F. Decoteau	Appointed
Forest Fire Warden	Christopher Hodges	Appointed
Deputy Fire Warden	David Noyes	Appointed
Deputy Fire Warden	Jeff Dropkin	Appointed
Health Officer	Christopher Hodges	Appointed

## SUPERVISORS OF THE CHECKLIST

Betsy Herlihy 2018	Monique Lowd 2020	Jean Mullen 2016
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## LIBRARY TRUSTEES

Maureen Fish 2015	Patricia Furgal 2016	Monique Lowd 2017
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## CONSERVATION COMMISSION

Irit Levy 2016	David Olarsch, Chairman 2015	Bob Wildes 2017
Paul Sullivan 2017		Mike Furgal 2015
Harry Notowitz Planning Board <i>Ex officio</i>		

## PLANNING BOARD

Raymond Kucharski, Chairman 2017		
Terry Waite, Vice Chair 2016		Nancy Goldston-Knight 2016
Cyndy Piekos, Secretary 2015		Kathy Chandler 2016
Bob Guilbert 2017		William Larsen, <i>Ex officio</i>
Alternates		
Cheryl Saenger 2015		Harry Notowitz 2016
Wendi Rathgeber 2017		Vacancy 2017

## TRUSTEE OF THE TRUST FUNDS

Cheryl Saenger, Chairman 2015		
Jean Mullen 2016		Sandra Larsen 2017

## ZONING BOARD OF ADJUSTMENT

Pat Sullivan, Chairman 2016		
Patricia Kucharski 2015		Jean Mullen 2016
Kevin Saba 2017		Marty O'Riordan 2017
Alternates:		
Vacancy 2015	Kevin Brayton 2017	Eric MacLeish 2016

# **TOWN OF WATERVILLE VALLEY MUNICIPAL EMPLOYEES AND VOLUNTEERS**

## **TOWN OFFICE**

Mark F. Decoteau – Town Manager  
Carina Park – Finance/HR  
Sharon Charron – Town Office/Town Clerk Assistant  
Thomas Quackenbush – Support Services Coordinator

## **POST OFFICE**

Ann Whitehouse

## **MUNICIPAL SERVICES DEPARTMENT**

Jim Mayhew, Director of Municipal Services  
Greg Campbell – Superintendent, Water/Wastewater  
Charles W. Cheney, Town Maintenance  
Robert Burhoe, Jr.  
Michael White  
Dale Merrill  
Timothy Rosewarne  
Nate Forbes

## **RECREATION DEPARTMENT**

Rachel Gasowski, Director  
Kristine Sterner, Assistant Director

## **DEPARTMENT OF PUBLIC SAFETY**

Christopher Hodges, Director, Fire Chief  
David Noyes, Deputy Director, Police Chief

## **FULL-TIME STAFF**

Jeffrey Dropkin, Fire Captain, EMT Paramedic, Police Officer  
John T. Katsirebas, Police Captain, Prosecutor, EMT  
Andrew Vermeersch, Police Officer, Firefighter, AEMT  
Joe Lacasse, Police Officer, Firefighter, EMT

## **PART-TIME / CALL / PER DIEM STAFF**

Timothy Rosewarne, Deputy Fire Chief, Police Officer, EMT-I  
Greg Bavis, Fire/EMS Call Lieutenant, EMT  
Kevin Pierce, Fire/EMS Call Lieutenant, Paramedic  
Tracy Dunne, Police Officer  
Colleen Steele, Firefighter, EMT-I  
Matthew Bowers, Police Officer, Firefighter  
Dan Gilman, Police Officer, Firefighter, EMT  
Brendon O’Riordan, Firefighter, EMT  
Jim Davis, Firefighter, EMT  
Josh Fitz, Firefighter, EMT-I  
Christopher Dunstin, Firefighter, AEMT  
Margaret Turner, EMT  
Lee Bruno, Call Firefighter  
Rob Diehm, Firefighter, AEMT

## **2014 Annual Report of the Board of Selectman**

In 2014 Your Town Government worked to continue providing all the necessary municipal services and to plan for the future. Work continues on installing the new town well, water treatment facilities and water meters. After a few final improvements the new well and water system upgrades should be operational this year. The new town garage opened on time and on budget in October. Due to the efforts of town employees, the town under-spent the 2014 operating budget by \$106,700 (2.0%) and revenues exceeded forecast by \$96,000 (3.8%). Since the town already has substantial reserves, the selectmen are recommending that a portion of 2014's surplus funds be used to pay for some of 2014's recommended capital improvements.

### **Key Issues 2015**

#### **Pedestrian Village Planning**

In 2014 the town approved a warrant article to have the planning board conduct a study of how future improvements with the remaining undeveloped lands in the center of town could be guided in ways that promote greater pedestrian connectivity, support economic sustainability, assure that important natural / seeing resources are maintained and foster greater opportunity for cooperative efforts between the town and private interests. The consulting study will be completed in February 2015, at which time the difficult task of prioritizing plans will begin. Developing and implementing these plans over the next several years is the key challenge for our community as we seek ways to re-energize the resort and town.

### **Town Review for 2014**

#### **Administration**

The town utilizes the town manger form of government. In this form of government, the Board of Selectmen acts a board of directors representing the citizens, and is responsible for the overall development of the town consistent with the town vision and master plan. The Board of Selectmen provides leadership and direction to the Town Manager, Mark Decoteau, who is responsible for the delivery of key services including administration, police, fire, emergency medical services, water and waste management, town facilities and infrastructure maintenance, parks and recreation.

The Board of Selectmen conducts meetings on the second and fourth Wednesdays of every month at 3pm. At these meetings annual town goals and plans are set and budgets, spending, departmental plans and issues are reviewed with the Town Manager on a regular basis. We wel-

come residents, property owners and businesses to attend these meetings or to view them online at [www.watervillevalley.org](http://www.watervillevalley.org).

Improving communications to residents and guests was a key priority for 2014. A new web site was launched and the town continues to look at ways to provide more information on key issues and events.

### **Personnel/Benefits**

Overall there were no changes to Town personnel headcount and the structure of department staffing over the past year. Personnel costs are projected to increase by about 1.5%. This modest increase is largely attributable to flat health insurance rates for the next year. The Town's share of employee pension costs continues to rise because of cutbacks in state funding.

### **Public Safety**

The public safety department continues to provide outstanding 24 hour a day coverage for police, fire and EMS services. Waterville remains a safe and healthy community. In 2014 Town Meeting approved a warrant article to purchase a new ambulance which will be operational in February. In addition the Town increased garage space for emergency vehicles and constructed bunk rooms in the administration building. The new bunk rooms allow us to move the night time emergency and fire personnel from rooms in Town to the administration building. No major public safety capital expenditures are proposed in 2014.

At last year's Town Meeting the Selectmen became aware that some residents wanted better enforcement of the Town's dog control ordinances. In response the Selectmen are publishing a clarification to the existing town dog ordinance and more importantly are planning an information campaign to get the cooperation of dog owners.

### **Municipal Services**

In 2014 the town completed about 90% of the work on the Town's new water well and upgrades to the water distribution system. The well and distribution lines are complete and 524 the new water meters are now in place. In 2015 we will finish the last piece by the upgrading pump houses and treatment facilities and we will begin using all of the new equipment. US Department of Agriculture Rural Development grants and low interest loans have been received and our construction loans have been closed out. For 2015 no changes are anticipated in how we bill for water as we gather water usage information. During the year the board will monitor water use and at the end of the year will discuss alternatives for water/sewer billing.

The Town sewage treatment plant continues to be one of the best in the state and has sufficient capacity for the foreseeable future.

In 2014 the Town completed construction of an \$800,000 public works garage. The garage will provide the ability to store all of the Town's equipment and supplies inside. The garage was completed on time and on budget and is now in use. It is already providing important benefits this winter.

The Town's trash and recycling systems still have issues. The issues are providing sufficient capacity for peak weekend periods; getting better control over illegal dumping; and keeping the dumpster enclosures clean and attractive. The Selectmen understand that there is nothing more frustrating than arriving at the trash facility to find all of the bins full and the surrounding area loaded with trash.

Town roads are generally in good condition and we will continue with plans to periodically resurface them. The 2015 budget includes proposed projects to resurface portions of Noon Peak Road and Jennings Peak Road. Additionally, the public works director will be conducting a survey of all the Town roads and prioritizing future repairs utilizing special software developed by the University of New Hampshire.

### **Recreation**

At year end the recreation director Rachael Gasowski resigned after 10 years of service to the Town and she has been replaced by Brooke Wakefield who started work at the beginning of January.

In 2014 we failed in our attempt to replace a full time recreation position with two part time positions but did manage to make program changes and begin reducing the taxpayer cost of operating the recreation department to less than \$150,000. Given that we have all new employees this year we will be focused on ensuring that the Town's extensive offering of summer programs for the children of both residents and guests will be preserved. We will also look at the full range of other recreational offerings and continue to look at ways to reduce the taxpayers' costs of offering them. We would encourage everyone to get to know Brooke and offer suggestions as to how improve our recreation programs.

For years the Town has given a grant of \$25,000 to the Margret and H.A. Rey Center for their extensive program offering that benefit all of us. For 2015 there is a special warrant article to raise an additional \$25,000 for the Rey center as they seek to reorganize their efforts. The Selectmen recommend approval of the additional funds for one year.

### **Financial Analysis**

The Town ended the year spending less than the budget by approximately \$106,700. Non-tax revenues, not counting grants, were approximately \$96,000 in excess of budget forecasts.



The proposed 2015 Town Operating Budget (excluding bonding) is increasing approximately \$159,323 (+3.9%). All of that change is for increased principal and interest on debt payments for bonds issued over the past few years. The cost to operate Town departments is flat. The Town's projected revenues from sources other than bonds and taxes are to decline by only \$3,700 (2015 estimate vs. 2014 actual budget). The total amount of funds estimated to be raised by taxes in 2015 is \$2,921,342 which is a 5.9% increase vs. 2014. Some of that increase is the result of the Selectmen's decision to pay for capital improvements now rather than bonding them.

Over the past several years the town has been making significant investments in needed Town infrastructure improvements. Many of those improvements have been funded through bonds. In 2015 our total debt will peak at roughly \$5 million. By state of NH standards this is well below our borrowing capacity. But more importantly, it is still below the Selectmen's guideline of maintaining total annual debt at, or below, \$6 million. For 2015 no new bonds are proposed. The Selectmen believe it is important to continue to find ways to minimize our bonding since we anticipate some significant infrastructure improvements in the future as plans for the village center are developed.

### **Conclusion**

Looking forward, the Town is in good financial shape. Because of the efforts of our employees, operating expenses have been held in check for the past eight years. The infrastructure of the town, with the exception of the administration building is in good condition. Our total bonded debt is low for a town of our size. As Selectmen we are continuing to make a commitment to improve communications between our employees, management and the town's people. We encourage all residents, property owners and visitors to either attend our meetings or contact us via the town web site.

2015 looks to be a fun year. We look forward to serving all of our property owners and resort guests over the coming year.

Respectfully Submitted,

WV BOARD OF SELECTMEN

William R. Larsen, Chairman

William M. Aronson

Margaret C. Turner

# The Mercier Group

*a professional corporation*

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## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Selectboard and Management  
Town of Waterville Valley, New Hampshire

**Report on the Financial Statements.** We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Waterville Valley, New Hampshire as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.<sup>1</sup>

**Management's Responsibility for the Financial Statements.** Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

**Auditor's Responsibility.** Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluation of the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation of the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

**Opinions.** In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Waterville Valley, New Hampshire, as of December 31, 2014, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

**Report on Required Supplementary Information.** Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to

be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary information presented in the section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Report on Combining and Individual Fund Statements and Schedules.** Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Waterville Valley, New Hampshire's basic financial statements. The accompanying combining and individual fund statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

**Other reporting required by *Government Auditing Standards*.** In accordance with *Government Auditing Standards*, we have also issued our report dated February 5, 2015 on our consideration of the Town of Waterville Valley, New Hampshire's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Waterville Valley, New Hampshire's internal control over financial reporting and compliance.

*Paul J. Mercier, Jr. cpa for*

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**The Mercier Group**, a professional corporation  
Canterbury, New Hampshire  
February 5, 2015

<sup>1</sup>Please refer to the full set of GAAP financial statements on file with the Selectboard and not the individual reports and schedules published in the Town Report.

Exhibit B1  
**TOWN OF WATERVILLE VALLEY, NEW HAMPSHIRE**  
*Balance Sheet*  
*Governmental Funds*  
December 31, 2014

*All numbers are expressed in USA Dollars*

	General	WV Capital Improvements	Osceola Library	Conservation Commission	Capital and Noncapital Reserves	Total Governmental Funds
<b>ASSETS</b>						
Cash and cash equivalents	1,139,277	454,366	10,106	5,422		1,609,171
Investments	46,274				99,722	145,996
Receivables						
Taxes	247,612					247,612
Accounts	215,880					215,880
Interfund	323,701					323,701
	1,972,744	454,366	10,106	5,422	99,722	2,542,360
<b>LIABILITIES</b>						
Accounts payable	29,258					29,258
Interfund payable		312,287			11,414	323,701
Intergovernmental payable	510,216					510,216
	539,474	312,287	-	-	11,414	863,175
<b>DEFERRED INFLOWS</b>						
Deferred tax inflows	75,000					75,000
	75,000	-	-	-	-	75,000
<b>FUND BALANCES</b>						
<i>Restricted for</i>						
Special revenue purposes			10,106	5,422		15,528
<i>Committed for</i>						
Open purchase orders	545,295	142,079				545,295
Capital projects						142,079
Capital & noncapital reserves					88,308	88,308
Unassigned	812,975					812,975
	1,358,270	142,079	10,106	5,422	88,308	1,604,185
	1,972,744	454,366	10,106	5,422	99,722	2,542,360

The notes to the financial statements are an integral part of these statements.

## **NOTES**

# FY2015 Budget Summary - Town Meeting

Line No.	Department	FY2014	FY2015	% Change
		Approved	Proposed	
				\$ Change
4130	Executive	7,850.00	7,850.00	0.00%
4135	General Overhead	51,800.00	58,800.00	13.51%
4140	Town Clerk	2,150.00	2,400.00	11.63%
4150	Administration	290,286.00	295,211.00	1.70%
4152	Revaluation of Property	20,000.00	15,400.00	-23.00%
4153	Legal Expenses	11,000.00	14,000.00	27.27%
4191	Planning/Zoning	5,500.00	5,500.00	0.00%
4193	Information Technology	76,918.00	77,369.00	100.00%
4194	Buildings & Grounds	124,942.00	117,969.00	-5.58%
4195	Cemeteries	900.00	500.00	-44.44%
4196	Insurance	63,418.00	81,197.00	28.03%
4197	Advertising & Reg Marketing	1,620.00	1.00	-100.00%
4198	Post Office	92,419.00	92,699.00	0.30%
4199	Other General Government			
	<i>Pond Maintenance</i>	5,000.00	5,000.00	0.00%
	<i>Rey Center Support</i>	25,000.00	25,000.00	0.00%
	<i>Schuss Bus</i>	48,000.00	53,500.00	11.46%
	<i>Voluntary Separation Program</i>	29,500.00	24,000.00	-18.64%
	<i>Triathlon Support</i>	15,000.00	-	-100.00%
	<i>WVAIA</i>	3,000.00	3,000.00	0.00%
	<i>Cemetery Project</i>	-	5,000.00	100.00%
	<i>Dog Ordinance Enforcement</i>	-	3,000.00	100.00%
4210	Police	558,249.00	582,037.00	4.26%
4215	Emergency Med Services	111,050.00	106,201.00	-4.37%
4220	Fire	131,735.00	136,745.00	3.80%
4240	Building Inspections	6,500.00	3,230.00	-50.31%
4312	Highways	344,792.00	344,265.00	-0.15%
4316	Street Lights	6,000.00	6,000.00	0.00%
4323	Solid Waste Collection	158,873.00	153,379.00	-3.46%
4324	Solid Waste Disposal	74,960.00	79,000.00	5.39%
4326	Wastewater	243,861.00	246,458.00	1.06%
4332	Water	131,316.00	132,074.00	0.58%
4415	Health Agencies/Hospitals	4,200.00	5,000.00	19.05%
4442	General Assistance	1,500.00	1,500.00	0.00%
4520	Recreation	272,127.00	278,563.00	2.37%
4550	Library	2,400.00	2,500.00	4.17%
4583	Patriotic Purposes	9,000.00	9,000.00	0.00%



## FY2015 Budget Summary - Town Meeting

<u>Line No.</u>	<u>Department</u>	<u>FY2014 Approved</u>	<u>FY2015 Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
4611	Conservation	2,500.00	2,500.00	-	0.00%
4711	Debt Svc - Principal	571,213.00	668,223.00	97,010.00	16.98%
4721	Debt Svc - Interest	80,691.00	156,522.00	75,831.00	93.98%
4723	Interest on TANs/BANs	10,000.00	5,000.00	(5,000.00)	-50.00%
	<b>Cash Capital Projects</b>				
	<i>Sidewalk Tractor (New Taxes)</i>	53,000.00	-	(53,000.00)	-100.00%
	<i>Water/Sewer Reserve (FndBal/Taxes)</i>	50,000.00	140,000.00	90,000.00	180.00%
	<b>Capital Reserves</b>				
	<i>Corcoran's Pond (Fund Bal)</i>	10,000.00	10,000.00	-	0.00%
	<i>Ladder Truck (Fund Bal)</i>	-	10,000.00	10,000.00	100.00%
	<b>Special Warrant Articles</b>				
	<i>DPS Building Repairs (Fund Bal)</i>	50,000.00	-	(50,000.00)	-100.00%
	<i>Ambulance Replacement (Fund Bal)</i>	180,000.00	-	(180,000.00)	-100.00%
	<i>Pedestrian Village Study (New Taxes)</i>	90,000.00	-	(90,000.00)	-100.00%
	<i>Grinder Pump Replace (New Taxes)</i>	75,000.00	-	(75,000.00)	-100.00%
	<i>Paving (New Taxes/Fund Bal)</i>	-	155,000.00	155,000.00	100.00%
	<i>Speed Board (New Taxes/Grant)</i>	-	15,000.00	15,000.00	100.00%
	<i>Generator (New Taxes/Grant)</i>	-	88,000.00	88,000.00	100.00%
	<i>Rey Center Add'l Support (New Taxes)</i>	-	25,000.00	25,000.00	100.00%
	<i>Power Cot Lease (New Taxes)</i>	-	14,000.00	14,000.00	100.00%
	Bonds	235,800.00	-	(235,800.00)	-100.00%
	<b>Total Appropriations Recmnd</b>	<b>4,339,070.00</b>	<b>4,262,593.00</b>	<b>(76,477.00)</b>	<b>-1.76%</b>
	<b>Minus Non-Tax Revenues</b>	<b>(1,579,559.00)</b>	<b>(1,341,251.00)</b>	<b>(238,308.00)</b>	<b>-15.09%</b>
	<b>Est Amount Taxes to Raise</b>	<b>2,759,511.00</b>	<b>2,921,342.00</b>	<b>161,831.00</b>	<b>5.86%</b>
<hr/>					
	<b>Total Appropriations w/o Bonds<sup>1</sup></b>	<b>4,103,270.00</b>	<b>4,262,593.00</b>	<b>159,323.00</b>	<b>3.88%</b>
	<b>Town Operating Budget<sup>2</sup></b>	<b>3,698,270.00</b>	<b>3,945,593.00</b>	<b>247,323.00</b>	<b>6.69%</b>

**Note 1** - This is the Total Appropriations Recommended minus the Bonds Line Item and associated Revenues

**Note 2** - This is the Total Appropriations Recommended minus the Special Warrant Articles, Capital Reserves and Bonds Line Items and all Revenues

**Note 3** - FY2015 Non-Tax Revenues are estimated based on the FY2014 Actual Revenues Collected

# Town of Waterville Valley

## FY2015 Proposed Budget - Town Meeting

Dept	Line Item	Description	FY14 Approved	FY14 Spent	FY14 Balance	FY15 Request	\$ Incr (Dcr) FY15 to Spent	% Incr (Dcr) FY15 to Spent	\$ Incr (Dcr) FY14 to FY15	% Incr (Dcr) FY14 to FY15
<b>4100 - General Government</b>										
4130	<b>EXECUTIVE</b>									
	100	Salaries	6,950.00	7,539.09	(589.09)	6,950.00	(589.09)	(0.08)	-	-
	800	Other Charges and Expenses	900.00	72.75	827.25	900.00	827.25	11.37	-	-
		<b>Total Executive</b>	<b>7,850.00</b>	<b>7,611.84</b>	<b>238.16</b>	<b>7,850.00</b>	<b>238.16</b>	<b>3.13%</b>	<b>-</b>	<b>0.00%</b>
4135	<b>GENERAL OVERHEAD</b>									
	200	Employee Benefits	11,500.00	13,142.10	(1,642.10)	18,500.00	5,357.90	0.41	7,000.00	0.61
	800	Other Charges and Expenses	40,300.00	30,507.59	9,792.41	40,300.00	9,792.41	0.32	-	-
		<b>Total Gen Overhead</b>	<b>51,800.00</b>	<b>43,649.69</b>	<b>8,150.31</b>	<b>58,800.00</b>	<b>15,150.31</b>	<b>34.71%</b>	<b>7,000.00</b>	<b>13.51%</b>
4140	<b>TOWN CLERK/ELECTIONS</b>									
	100	Salaries	1,000.00	750.00	250.00	1,000.00	250.00	0.33	-	-
	500	Other Purchased Services	300.00	-	300.00	300.00	300.00	1.00	-	-
	800	Other Charges and Expenses	850.00	923.76	(73.76)	1,100.00	176.24	0.19	250.00	0.29
		<b>Total Town Clerk</b>	<b>2,150.00</b>	<b>1,673.76</b>	<b>476.24</b>	<b>2,400.00</b>	<b>726.24</b>	<b>43.39%</b>	<b>250.00</b>	<b>11.63%</b>
4150	<b>ADMINISTRATION</b>									
	100	Salaries	163,805.00	171,837.17	(8,032.17)	169,542.00	(2,295.17)	(0.01)	5,737.00	0.04
	200	Employee Benefits	17,000.00	77,670.96	1,510.04	78,969.00	1,298.04	0.02	(212.00)	(0.00)
	300	Purchased Professional Services and Technical S	17,000.00	15,222.03	1,777.97	18,200.00	2,977.97	0.20	1,200.00	0.07
	400	Purchased Property Services	4,500.00	3,910.00	590.00	4,400.00	490.00	0.13	(100.00)	(0.02)
	500	Other Purchased Services	13,300.00	10,679.40	2,620.60	11,800.00	1,120.60	0.10	(1,500.00)	(0.11)
	600	Supplies	11,000.00	9,377.90	1,622.10	10,800.00	1,422.10	0.15	(200.00)	(0.02)
	900	Other Financial Uses	1,500.00	4,873.57	(3,373.57)	1,500.00	(3,373.57)	(0.69)	-	-
		<b>Total Admin</b>	<b>290,286.00</b>	<b>293,571.03</b>	<b>(3,285.03)</b>	<b>295,211.00</b>	<b>1,639.97</b>	<b>0.56%</b>	<b>4,925.00</b>	<b>1.70%</b>
4152	<b>REVALUATION OF PROPERTY</b>									
	300	Purchased Professional and Technical Services	20,000.00	11,417.75	8,582.25	15,400.00	3,982.25	34.88%	(4,600.00)	-23.00%
		<b>Total Reval</b>	<b>20,000.00</b>	<b>11,417.75</b>	<b>8,582.25</b>	<b>15,400.00</b>	<b>3,982.25</b>	<b>34.88%</b>	<b>(4,600.00)</b>	<b>-23.00%</b>
4153	<b>LEGAL EXPENSES</b>									
	300	Purchased Professional and Technical Services	11,000.00	15,587.24	(4,587.24)	14,000.00	(1,587.24)	-10.18%	3,000.00	27.27%
		<b>Total Legal</b>	<b>11,000.00</b>	<b>15,587.24</b>	<b>(4,587.24)</b>	<b>14,000.00</b>	<b>(1,587.24)</b>	<b>-10.18%</b>	<b>3,000.00</b>	<b>27.27%</b>
4191	<b>PLANNING/ZONING</b>									
	300	Purchased Professional and Technical Services	5,500.00	3,986.62	1,513.38	5,500.00	1,513.38	37.96%	-	0.00%
		<b>Total Planning</b>	<b>5,500.00</b>	<b>3,986.62</b>	<b>1,513.38</b>	<b>5,500.00</b>	<b>1,513.38</b>	<b>37.96%</b>	<b>-</b>	<b>0.00%</b>
4193	<b>INFORMATION TECHNOLOGY</b>									
	100	Salaries	41,077.00	-	-	41,690.00	41,690.00	100.00%	613.00	100.00%
	200	IT Employee Benefits	14,477.00	-	14,477.00	16,709.00	16,709.00	100.00%	2,232.00	100.00%
	300	IT Purchased Prof Svcs and Tech Svcs	19,314.00	-	-	17,470.00	17,470.00	100.00%	(1,844.00)	100.00%
	400	IT Purchased Property Services	1,500.00	-	-	1,250.00	1,250.00	100.00%	(250.00)	100.00%
	600	IT Supplies	550.00	-	550.00	250.00	250.00	100.00%	(300.00)	100.00%
		<b>Total Information Technology</b>	<b>76,918.00</b>	<b>-</b>	<b>15,027.00</b>	<b>77,369.00</b>	<b>77,369.00</b>	<b>100.00%</b>	<b>451.00</b>	<b>100.00%</b>

# Town of Waterville Valley

## FY2015 Proposed Budget - Town Meeting

Dept	Line Item	Description	FY14 Approved	FY14 Spent	FY14 Balance	FY15 Request	\$ Incr (Dcr) FY15 to Spent	% Incr (Dcr) FY15 to Spent	\$ Incr (Dcr) FY14 to FY15	% Incr (Dcr) FY14 to FY15
4194		<b>TOWN BUILDINGS &amp; GROUNDS</b>								
	100	Salaries	42,887.00	48,155.70	(5,268.70)	43,499.00	(4,656.70)	-9.67%	612.00	200.00%
	200	Employee Benefits	25,455.00	22,251.82	3,203.18	23,020.00	768.18	3.45%	(2,435.00)	-9.57%
	400	Purchased Property Services	46,350.00	52,135.46	(5,785.46)	42,950.00	(9,185.46)	-17.62%	(3,400.00)	-7.34%
	600	Supplies	10,250.00	7,453.97	2,796.03	8,500.00	1,046.03	14.03%	(1,750.00)	-17.07%
		<b>Total Town Buildings</b>	<b>124,942.00</b>	<b>129,996.95</b>	<b>(5,054.95)</b>	<b>117,969.00</b>	<b>(12,027.95)</b>	<b>-9.25%</b>	<b>(6,973.00)</b>	<b>-5.58%</b>
4195		<b>CEMETERIES</b>								
	600	Supplies	900.00	-	900.00	500.00	500.00	#DIV/0!	(400.00)	-44.44%
		<b>Total Cemeteries</b>	<b>900.00</b>	<b>-</b>	<b>900.00</b>	<b>500.00</b>	<b>500.00</b>	<b>#DIV/0!</b>	<b>(400.00)</b>	<b>-44.44%</b>
4196		<b>INSURANCE NOT OTHERWISE ALLOCATED</b>								
	200	Employee Benefits	23,058.00	16,220.08	6,837.92	40,716.00	24,495.92	151.02%	17,658.00	76.58%
	500	Other Purchased Services	40,360.00	39,159.00	1,201.00	40,481.00	1,322.00	3.38%	121.00	0.30%
		<b>Total Other Ins</b>	<b>63,418.00</b>	<b>55,379.08</b>	<b>8,038.92</b>	<b>81,197.00</b>	<b>25,817.92</b>	<b>46.62%</b>	<b>17,779.00</b>	<b>28.03%</b>
4197		<b>ADVERTISING AND REGIONAL ASSOCIATION</b>								
	800	Other Charges and Expenses	1,620.00	1,620.00	-	1.00	(1,619.00)	100.00%	(1,619.00)	100.00%
		<b>Total Advertising</b>	<b>1,620.00</b>	<b>1,620.00</b>	<b>-</b>	<b>1.00</b>	<b>(1,619.00)</b>	<b>100.00%</b>	<b>(1,619.00)</b>	<b>100.00%</b>
4198		<b>TOWN POST OFFICE</b>								
	100	Salaries	51,760.00	51,607.61	152.39	52,373.00	765.39	1.48%	613.00	1.18%
	200	Employee Benefits	30,109.00	29,601.04	507.96	30,176.00	574.96	1.94%	67.00	0.22%
	300	Purchased Professional and Technical Services	1,050.00	511.62	538.38	750.00	238.38	46.59%	(300.00)	-28.57%
	400	Purchased Property Services	4,000.00	1,318.56	2,681.44	3,900.00	2,581.44	195.78%	(100.00)	-2.50%
	800	Other Charges and Expenses	5,500.00	4,628.00	872.00	5,500.00	872.00	18.84%	-	0.00%
		<b>Total Post Office</b>	<b>92,419.00</b>	<b>87,666.83</b>	<b>4,752.17</b>	<b>92,699.00</b>	<b>5,032.17</b>	<b>5.74%</b>	<b>280.00</b>	<b>0.30%</b>
4199		<b>OTHER GENERAL GOVERNMENT</b>								
	800	Other Charges and Expenses	125,500.00	111,472.28	14,027.72	118,500.00	7,027.72	6.30%	(7,000.00)	-5.58%
		<b>Total Other Gen Gov't</b>	<b>125,500.00</b>	<b>75,408.00</b>	<b>50,092.00</b>	<b>118,500.00</b>	<b>43,092.00</b>	<b>57.15%</b>	<b>(7,000.00)</b>	<b>-5.58%</b>
<b>4200- Public Safety</b>										
4210		<b>POLICE</b>								
	100	Salaries	303,856.00	315,288.54	(11,432.54)	332,368.00	17,079.46	5.42%	28,512.00	9.38%
	200	Employee Benefits	187,673.00	176,428.43	11,244.57	181,843.00	5,414.57	3.07%	(5,830.00)	-3.11%
	300	Purchased Professional and Technical Services	12,325.00	12,980.30	(655.30)	11,925.00	(1,055.30)	-8.13%	(400.00)	-3.25%
	400	Purchased Property Services	8,350.00	8,571.00	(221.00)	8,350.00	(221.00)	-2.58%	-	0.00%
	500	Other Purchased Services	27,244.00	21,004.49	6,239.51	27,250.00	6,245.51	29.73%	6.00	0.02%
	600	Supplies	17,800.00	17,344.97	455.03	19,300.00	1,955.03	11.27%	1,500.00	8.43%
	800	Other Charges and Expenses	1,001.00	904.20	96.80	1,001.00	96.80	100.00%	-	0.00%
		<b>Total Police</b>	<b>558,249.00</b>	<b>552,521.93</b>	<b>5,727.07</b>	<b>582,037.00</b>	<b>29,515.07</b>	<b>5.34%</b>	<b>23,788.00</b>	<b>4.26%</b>

# Town of Waterville Valley

## FY2015 Proposed Budget - Town Meeting

Dept	Line Item	Description	FY14 Approved	FY14 Spent	FY14 Balance	FY15 Request	\$ Incr (Dcr) FY15 to Spent	% Incr (Dcr) FY15 to Spent	\$ Incr (Dcr) FY14 to FY15	% Incr (Dcr) FY14 to FY15
4215	<b>EMERGENCY MEDICAL SERVICES</b>									
	100	Salaries	77,500.00	92,206.43	(14,706.43)	70,000.00	(22,206.43)	200.00%	(7,500.00)	-9.68%
	200	Employee Benefits	-	-	-	-	-	100.00%	-	100.00%
	300	Purchased Professional and Technical Services	850.00	896.82	(46.82)	700.00	(196.82)	100.00%	(150.00)	-17.65%
	400	Purchased Property Services	1,800.00	-	1,800.00	2,000.00	2,000.00	#DIV/0!	200.00	11.11%
	500	Other Purchased Services	17,500.00	13,140.99	4,359.01	17,601.00	4,460.01	33.94%	101.00	0.58%
	600	Supplies	13,400.00	7,836.40	5,563.60	15,900.00	8,063.60	102.90%	2,500.00	18.66%
		<b>Total EMS</b>	<b>111,050.00</b>	<b>114,080.64</b>	<b>(3,030.64)</b>	<b>106,201.00</b>	<b>(7,879.64)</b>	<b>-6.91%</b>	<b>(4,849.00)</b>	<b>-4.37%</b>
4220	<b>FIRE</b>									
	100	Salaries	68,716.00	70,206.92	(1,490.92)	69,556.00	(650.92)	-0.93%	840.00	1.22%
	200	Employee Benefits	41,594.00	39,968.81	1,625.19	40,884.00	895.19	2.24%	(730.00)	-1.76%
	300	Purchased Professional and Technical Services	1,525.00	-	1,525.00	2,425.00	2,425.00	#DIV/0!	900.00	59.02%
	400	Purchased Property Services	2,400.00	277.75	2,122.25	2,400.00	2,122.25	100.00%	-	100.00%
	500	Other Purchased Services	1,600.00	317.00	1,283.00	1,600.00	1,283.00	404.73%	-	0.00%
	600	Supplies	15,900.00	22,945.88	(7,045.88)	19,900.00	(3,045.88)	-13.27%	4,000.00	25.16%
		<b>Total Fire</b>	<b>131,735.00</b>	<b>133,716.36</b>	<b>(1,981.36)</b>	<b>136,745.00</b>	<b>3,028.64</b>	<b>2.26%</b>	<b>5,010.00</b>	<b>3.80%</b>
4240	<b>BUILDING INSPECTION</b>									
	500	Other Purchase Services	6,000.00	-	6,000.00	3,000.00	3,000.00	100.00%	(3,000.00)	-50.00%
	600	Supplies	500.00	-	500.00	230.00	230.00	100.00%	(270.00)	-54.00%
		<b>Total Bldg Inspection</b>	<b>6,500.00</b>	<b>-</b>	<b>6,500.00</b>	<b>3,230.00</b>	<b>3,230.00</b>	<b>100.00%</b>	<b>(3,270.00)</b>	<b>-50.31%</b>
<b>4300 - Highways and Streets</b>										
4312	<b>HIGHWAYS AND STREETS</b>									
	100	Salaries	187,953.00	191,570.60	(3,617.60)	189,889.00	(1,681.60)	-0.88%	1,936.00	1.03%
	200	Employee Benefits	81,939.00	71,777.01	10,161.99	82,226.00	10,448.99	14.56%	287.00	0.35%
	300	Purchased Professional and Technical Services	1,700.00	1,047.82	652.18	1,750.00	702.18	67.01%	50.00	2.94%
	400	Purchased Property Services	47,750.00	43,065.89	4,684.11	44,950.00	1,884.11	4.37%	(2,800.00)	-5.86%
	500	Other Purchased Services	450.00	184.94	265.06	450.00	265.06	100.00%	-	0.00%
	600	Supplies	25,000.00	26,207.59	(1,207.59)	25,000.00	(1,207.59)	-4.61%	-	0.00%
		<b>Total Highways</b>	<b>344,792.00</b>	<b>333,853.85</b>	<b>10,938.15</b>	<b>344,265.00</b>	<b>10,411.15</b>	<b>3.12%</b>	<b>(527.00)</b>	<b>-0.15%</b>
4316	<b>STREET LIGHTS</b>									
	800	Other Charges and Expenses	6,000.00	5,742.34	257.66	6,000.00	257.66	4.49%	-	0.00%
		<b>Total Street Lights</b>	<b>6,000.00</b>	<b>5,742.34</b>	<b>257.66</b>	<b>6,000.00</b>	<b>257.66</b>	<b>4.49%</b>	<b>-</b>	<b>0.00%</b>
<b>4320 - Sanitation</b>										
4323	<b>SOLID WASTE COLLECTION</b>									
	100	Salaries	76,377.00	80,112.02	(3,735.02)	78,017.00	(2,095.02)	200.00%	1,640.00	2.15%
	200	Employee Benefits	56,096.00	56,271.64	(175.64)	53,982.00	(2,309.64)	-4.10%	(2,134.00)	-3.80%
	300	Purchased Professional and Technical Services	300.00	110.00	190.00	300.00	190.00	100.00%	-	0.00%
	400	Purchased Property Services	1,500.00	1,089.80	410.20	1,500.00	410.20	37.64%	-	0.00%
	500	Other Purchased Services	600.00	150.00	450.00	600.00	450.00	300.00%	-	0.00%
	600	Supplies	24,000.00	23,948.76	51.24	19,000.00	(4,948.76)	-20.66%	(5,000.00)	-20.83%
		<b>Total SW Collection</b>	<b>158,873.00</b>	<b>161,682.22</b>	<b>(2,809.22)</b>	<b>153,379.00</b>	<b>(8,303.22)</b>	<b>-5.14%</b>	<b>(5,494.00)</b>	<b>-3.46%</b>

**Town of Waterville Valley**  
**FY2015 Proposed Budget - Town Meeting**

Dept	Line Item	Description	FY14 Approved	FY14 Spent	FY14 Balance	FY15 Request	\$ Incr (Dcr) FY15 to Spent	% Incr (Dcr) FY15 to Spent	\$ Incr (Dcr) FY14 to FY15	% Incr (Dcr) FY14 to FY15
4324	800	SOLID WASTE DISPOSAL								
		Other Charges and Expenses	74,960.00	78,699.34	(3,739.34)	79,000.00	300.66	0.38%	4,040.00	5.39%
		Total SW Disposal	74,960.00	78,699.34	(3,739.34)	79,000.00	300.66	0.38%	4,040.00	5.39%
4326		WASTEWATER COLLECTION & DISPOSAL								
		Salaries	62,007.00	64,449.28	(2,442.28)	63,924.00	(525.28)	-0.82%	1,917.00	3.09%
		Employee Benefits	28,704.00	26,468.32	2,235.68	26,584.00	115.68	0.44%	(2,120.00)	-7.39%
		Purchased Professional and Technical Services	18,600.00	18,130.52	469.48	19,100.00	969.48	5.35%	500.00	200.00%
		Purchased Property Services	67,950.00	61,772.36	6,177.64	72,250.00	10,477.64	16.96%	4,300.00	6.33%
		Other Purchased Services	700.00	370.24	329.76	700.00	329.76	89.07%	-	0.00%
		Supplies	61,400.00	51,819.72	9,580.28	57,900.00	6,080.28	11.73%	(3,500.00)	-5.70%
		Other Charges and Expenses	4,500.00	1,972.50	2,527.50	6,000.00	4,027.50	204.18%	1,500.00	33.33%
	Total Wastewater	243,861.00	224,982.94	18,878.06	246,458.00	21,475.06	9.55%	2,597.00	1.06%	
4330 - Water Distribution and Treatment										
4332		WATER SERVICES								
		Salaries	46,248.00	49,709.96	(3,461.96)	46,882.00	(2,827.96)	100.00%	634.00	1.37%
		Employee Benefits	32,218.00	32,805.22	(57.90)	30,292.00	(2,513.22)	100.00%	(1,926.00)	-5.98%
		Purchased Professional and Technical Services	9,400.00	5,827.28	3,410.05	9,400.00	3,572.72	61.31%	-	0.00%
		Purchased Property Services	27,750.00	19,191.23	8,530.36	27,750.00	8,558.77	44.60%	-	0.00%
		Other Purchased Services	1,200.00	1,326.60	(126.60)	1,250.00	(76.60)	-5.77%	50.00	4.17%
		Supplies	14,500.00	15,441.15	(941.15)	16,500.00	1,058.85	6.86%	2,000.00	13.79%
	Total Water	131,316.00	124,301.44	7,352.80	132,074.00	7,772.56	6.25%	758.00	0.58%	
4400 - Health and Welfare										
4415	800	HEALTH AGENCIES AND HOSPITALS								
		Other Charges and Expenses	4,200.00	1,623.85	2,576.15	5,000.00	3,376.15	207.91%	800.00	19.05%
		Total Health & Hospitals	4,200.00	1,623.85	2,576.15	5,000.00	3,376.15	207.91%	800.00	19.05%
4442	900	WELFARE - GENERAL ASSISTANCE								
		Other Financial Uses	1,500.00	1,922.08	(422.08)	1,500.00	(422.08)	-21.96%	-	0.00%
		Total Welfare - Gen Assistance	1,500.00	1,922.08	(422.08)	1,500.00	(422.08)	-21.96%	-	0.00%
4500 - Recreation Services										
4520		PARKS AND RECREATION								
		Salaries	168,863.00	156,160.37	12,702.63	164,122.00	7,961.63	5.10%	(4,741.00)	-2.81%
		Employee Benefits	48,804.00	42,872.86	6,731.14	56,013.00	13,140.14	30.65%	6,409.00	12.92%
		Purchased Professional Services and Technical S	3,570.00	1,862.19	1,707.81	4,450.00	2,587.81	138.97%	880.00	24.65%
		Purchase Property Services	7,725.00	5,270.00	2,455.00	8,900.00	3,630.00	68.88%	1,175.00	15.21%
		Other Purchased Services	9,530.00	7,087.03	2,442.97	9,120.00	2,032.97	28.69%	(410.00)	-4.30%
		Supplies	28,835.00	22,058.01	6,776.99	30,958.00	8,899.99	40.35%	2,123.00	7.36%
		Other Charges and Expenses	4,000.00	5,070.00	(1,070.00)	5,000.00	(70.00)	-1.38%	1,000.00	25.00%
	Total Recreation	272,127.00	240,380.00	31,747.00	278,563.00	38,183.00	15.88%	6,436.00	2.37%	

**Town of Waterville Valley**  
**FY2015 Proposed Budget - Town Meeting**

Dept	Line Item	Description	FY14 Approved	FY14 Spent	FY14 Balance	FY15 Request	\$ Incr (Dcr) FY15 to Spent	% Incr (Dcr) FY15 to Spent	\$ Incr (Dcr) FY14 to FY15	% Incr (Dcr) FY14 to FY15
4550		<b>LIBRARY</b>	-	-	-	-	-	0.00%	-	#DIV/0!
	500	Other Purchased Services	2,000.00	2,000.00	-	2,000.00	-	0.00%	-	0.00%
	600	Supplies	400.00	-	400.00	500.00	500.00	100.00%	100.00	25.00%
	700	Capital Outlay	<b>2,400.00</b>	<b>2,000.00</b>	<b>400.00</b>	<b>2,500.00</b>	<b>500.00</b>	<b>25.00%</b>	<b>100.00</b>	<b>4.17%</b>
		<b>Total Library</b>								
4583		<b>PATRIOTIC PURPOSES</b>								
	800	Other Charges and Expenses	9,000.00	8,500.00	500.00	9,000.00	500.00	5.88%	-	0.00%
		<b>Total Patriotic Purposes</b>	<b>9,000.00</b>	<b>8,500.00</b>	<b>500.00</b>	<b>9,000.00</b>	<b>500.00</b>	<b>5.88%</b>	<b>-</b>	<b>0.00%</b>
<b>4600 - Conservation</b>										
4611		<b>CONSERVATION COMMISSION</b>								
	800	Other Charges and Expenses	2,500.00	1,407.50	1,092.50	2,500.00	1,092.50	77.62%	-	0.00%
		<b>Total Conservation</b>	<b>2,500.00</b>	<b>1,407.50</b>	<b>1,092.50</b>	<b>2,500.00</b>	<b>1,092.50</b>	<b>77.62%</b>	<b>-</b>	<b>0.00%</b>
<b>4700 - Debt Service</b>										
4711		<b>PRINCIPAL - LONG TERM BONDS AND NOTES</b>								
	900	Other Financial Uses	571,213.00	565,869.44	5,343.56	668,223.00	102,353.56	18.09%	97,010.00	16.98%
		<b>Total Principal</b>	<b>571,213.00</b>	<b>565,869.44</b>	<b>5,343.56</b>	<b>668,223.00</b>	<b>102,353.56</b>	<b>18.09%</b>	<b>97,010.00</b>	<b>16.98%</b>
4721		<b>INTEREST - LONG TERM BONDS AND NOTES</b>								
	900	Other Financial Uses	80,691.00	77,958.66	2,732.34	156,522.00	78,563.34	100.78%	75,831.00	93.98%
		<b>Total Interest</b>	<b>80,691.00</b>	<b>77,958.66</b>	<b>2,732.34</b>	<b>156,522.00</b>	<b>78,563.34</b>	<b>100.78%</b>	<b>75,831.00</b>	<b>93.98%</b>
4723		<b>INTEREST ON TANS</b>								
	900	Other Financial Uses	10,000.00	12,286.96	(2,286.96)	5,000.00	(7,286.96)	-59.31%	(5,000.00)	-50.00%
		<b>Total TAN Interest</b>	<b>10,000.00</b>	<b>12,286.96</b>	<b>(2,286.96)</b>	<b>5,000.00</b>	<b>(7,286.96)</b>	<b>-59.31%</b>	<b>(5,000.00)</b>	<b>-50.00%</b>
<b>CASH CAPITAL OUTLAY</b>										
		Water/Wastewater System Repair Acct				140,000.00				
		<b>Total Cash Capital</b>				<b>140,000.00</b>				
<b>USE OF FUND BALANCE/SPECIAL WARRANT ARTICLES</b>										
		Paving				155,000.00				
		DPS/Town Hall Generator				88,000.00				
		Rey Center Additional Support				25,000.00				
		DPS Radar Speed Board				15,000.00				
		Power Cot Lease				14,000.00				
		C/R for Ladder Truck				10,000.00				
		C/R for Corcoran Pond				10,000.00				
		<b>Total Fund Balance Use</b>				<b>317,000.00</b>				
		Fund Balance								



**Town of Waterville Valley**  
**Estimated Revenues**  
**FY2015 Town Meeting**

Dept	Line Item	Description	FY14 Estimate	FY14 Collected	FY14 Balance	FY15 Estimate	\$ Incr (Dcr) FY15 to Collectd	% Incr (Dcr) FY15 to Collectd	\$ Incr (Dcr) FY14 to FY15	% Incr (Dcr) FY14 to FY15
3185-3186	Payments in Lieu of Taxes/Yield Taxes									
3190	Penalties & Interest		42,759.00	42,759.00	-	41,000.00	(2,759.00)	-6.45%	(2,759.00)	-6.45%
3220	Motor Vehicle Fees		43,000.00	59,162.79	16,162.79	25,000.00	(34,162.79)	-57.74%	(18,000.00)	-41.86%
3230	Building Permits		75,500.00	84,204.30	8,704.30	80,500.00	(3,704.30)	-4.40%	5,000.00	6.62%
3290	Other Licenses Permits & Fees		11,000.00	14,684.43	3,684.43	5,300.00	(9,384.43)	-63.91%	(5,700.00)	-51.82%
3351	Shared Revenue		650.00	1,407.42	757.42	650.00	(757.42)	-53.82%	-	0.00%
3352	Meals & Rooms Tax Distribution		-	-	-	-	-	0.00%	-	0.00%
3353	State Highway Aid		11,956.00	11,956.29	0.29	12,000.00	43.71	0.37%	44.00	0.37%
3354	Water Pollution Assistance		11,332.00	11,362.71	30.71	11,351.00	(11.71)	-0.10%	19.00	0.17%
3359	State Grants		5,904.00	5,904.00	-	5,500.00	(404.00)	-6.84%	(404.00)	-6.84%
3379	From Other Governments		-	-	-	50,000.00	50,000.00	-100.00%	50,000.00	-100.00%
3401	Public Safety Department Revenue		-	-	-	-	-	0.00%	-	0.00%
3402	Water Department		43,500.00	43,936.72	436.72	51,600.00	7,663.28	17.44%	8,100.00	18.62%
3403	Wastewater Department		233,000.00	249,643.25	16,643.25	238,500.00	(11,143.25)	-4.46%	5,500.00	2.36%
3404	Solid Waste Collection & Disposal		306,000.00	308,834.00	2,834.00	317,500.00	8,666.00	2.81%	11,500.00	3.76%
3406	Recreation Department		110,500.00	116,480.08	5,980.08	103,000.00	(13,480.08)	-11.57%	(7,500.00)	-6.79%
3407	Post Office		116,950.00	116,878.87	(71.13)	128,350.00	11,471.13	9.81%	11,400.00	9.75%
3501	Sale of Municipal Property		30,000.00	30,000.00	-	30,000.00	-	0.00%	-	0.00%
3502	Interest on Investments		-	-	-	2,500.00	2,500.00	100.00%	2,500.00	100.00%
3504	Fines & Forfeits		500.00	431.11	(68.89)	500.00	68.89	15.98%	-	0.00%
3509	Other Miscellaneous		-	299.20	299.20	-	(299.20)	-100.00%	-	0.00%
3934	Proceeds from Long Term Bonds & Notes		57,400.00	64,717.46	7,317.46	43,000.00	(21,717.46)	-33.56%	(14,400.00)	0.00%
3939	Budgetary Use of Fund Balance		235,800.00	235,800.00	-	-	(235,800.00)	-100.00%	(235,800.00)	-100.00%
			240,000.00	240,000.00	-	195,000.00	(45,000.00)	0.00%	(45,000.00)	0.00%
	<b>TOTAL</b>		1,575,751.00	1,638,461.63	62,710.63	1,341,251.00	(297,210.63)	-18.14%	(234,500.00)	-14.88%
	Abatements			(1,474.18)	61,236.45					
	<b>TOTAL - No Taxes/Bonds/Grants/FundBal/CR/SR</b>		1,099,951.00	1,162,661.63	62,710.63	1,096,251.00	(66,410.63)	-5.71%	(3,700.00)	-0.34%

## **NOTES**

## **2015 Town Meeting Warrant**

**To the inhabitants of the Town of Waterville Valley in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:**

**You are hereby notified to meet at the Recreation Department Gymnasium in said Waterville Valley on Tuesday, March 10, 2015, polls to open for voting on Article One through Article Eight at Twelve o'clock Noon and to close no earlier than four o'clock in the afternoon. You are further notified to meet at said Recreation Department Gymnasium on Tuesday, March 10, 2015 at five o'clock in the evening at which time action will be taken upon the remaining articles on this warrant.**

**Articles 1, 2, 3, 4, 5, 6, 7 and 8 will be acted on by official ballot:**

**Article 1** – To elect for the ensuing year the following Town Officers which appear on the official ballot: Selectman (Three-year Term), Library Trustee (Three-year Term), Trustee of the Trust Funds (Three-year Term).

**Article 2** – Zoning Amendment Question #1 – Signs

To see if the Town will vote to amend the Zoning Ordinance as proposed by the planning board as follows: to make several amendments to the regulation of signs and signage to add a definition for and address political advertising, generally clarify the scope and applicability of the ordinance, add language so that the ordinance applies to signs in windows, to prohibit signs from making sounds and to provide for an exception when required by law, to clarify the maximum allowable sign size and height, to clarify the content of new development signs and when approval is required, to allow directional signs for an open house, to limit the size and use of temporary signs for special events, to prohibit use of temporary signs to advertise renovation contractors, to limit the maximum allowable size and number of special event signage, to limit the size and allowable location of business signs, to clarify the allowable location for off premise signs and limit a business to two such directional signs, to limit for business complexes the number and location of off premise directional signs, to include language to regulate off premise directional signs for businesses and events, to limit the use, size, and location of off premise temporary directional signs, and to require Board of Selectmen approval for the content of informational signs and to eliminate the requirement that informational signs conform to business signs.

**Article 3** – Zoning Amendment Question #2 – Agriculture #1

To see if the Town will vote to amend the Zoning Ordinance as proposed by the planning board to require a special exception for the raising and keeping of animals as an agricultural use pursuant to RSA 21:34-a in all zoning districts with the Town of Waterville Valley and to allow all other agricultural uses within the Town as a Use by Right in all zones.

**Article 4** – Zoning Amendment Question #3 – Agriculture #2

To see if the Town will vote to amend the Zoning Ordinance as proposed by the planning board to require the minimum lot size of five (5) acres in any zoning district for the raising and keeping of animals as an agricultural use pursuant to RSA 21:34-a and to allow all other agricultural uses with no minimum lot size in any zoning district.

**Article 5 – Zoning Amendment Question #4 – Agriculture #3**

To see if the Town will vote to amend the Zoning Ordinance as proposed by the planning board to adopt additional criteria for the Special Exceptions by adding paragraph 3.8.3.3.1.5. to read:

In addition to the guiding principles specified above, for agricultural uses as defined by RSA 21:34-a the Zoning Board of Adjustment may condition the granting of a Special Exception upon more stringent standards if the Board determines that such conditions are necessary to protect the health and welfare of the Town and its residents. Such conditions may include:

- a. Compliance with Best Management Practices.
- b. Front, side or rear setbacks in excess of the minimum requirements of this Ordinance.
- c. Screening of the premises from the street or adjacent property by walls, fences or other devices.
- d. Limitations on the size of buildings and other structures more stringent than minimum or maximum requirements of this ordinance.
- e. Limitations on the number of occupants and methods and times of operation.
- f. Location and amount of parking or loading spaces in excess of existing standards.

**Article 6 – Zoning Amendment Question #5 – Zoning District Changes**

To see if the Town will vote to adjust the zoning district boundaries of the Special Civic and Village Commercial districts depicted on Zoning Map 107 for Tax Map Lot 3 owned by the Waterville Company, Inc. and Tax Map Lot 4 and Lot 5 owned by the Town to change the zoning district so that the property owned by the Town as a result of a recent lot line adjustment is zoned Special Civic and the property owned by the Waterville Company, Inc. is zoned Village Commercial and also to rezone Tax Map Lot 4 owned by the Town to the Special Civic zoning district. The Planning Board determined that the preceding changes are consistent with the Town Master Plan and are for the betterment of the Town's health, safety, morals and general welfare.

**Article 7 – Zoning Amendment Question #6 – Garages and Parking Spaces**

To see if the Town will vote to amend the Zoning Ordinance as proposed by the planning board, Article V., Section B. to allow the inside of garages to be counted as parking spaces in the calculation of off-street parking.

**Article 8 – Zoning Amendment Question #7 – Housekeeping Changes to Ordinance Numbering System**

To see if the Town will vote to authorize staff to make housekeeping changes to the Zoning Ordinance to replace the current numerical text heading system with a new system using numerals and letters intended to be less confusing. Said changes to not be substantive.

**Article 9 –** To see if the town will vote to raise and appropriate the sum of \$155,000 for the purpose of repaving portions of Noon Peak Road and Jennings Peak Road. \$75,000 to come from the December 31, 2014 Fund Balance available on January 1, 2015 and the balance of \$80,000 to come from General Taxation. Selectmen Recommend Approval (Majority vote required) (Amount NOT included in Article 18)

**Article 10** – To see if the town will vote to raise and appropriate the sum of \$88,000 for the purpose of purchasing and installing a new generator at the Town Hall/Public Safety Department Building. \$44,000 to come from a State of New Hampshire grant and the balance of \$44,000 to come from General Taxation. Selectmen Recommend Approval (Majority vote required) (Amount NOT included in Article 18)

**Article 11** – To see if the town will vote to raise and appropriate the sum of \$25,000 for the purpose of providing additional support to the Margaret and H.A. Rey Center. Selectmen Recommend Approval (Majority vote required) (Amount NOT included in Article 18)

**Article 12** – To see if the town will vote to raise and appropriate the sum of \$15,000 for the purpose of purchasing a radar equipped school zone speed indicator device for the Public Safety Department. \$6,000 to come from a grant from the State of New Hampshire and \$9,000 to come from general taxation. Selectmen Recommend Approval (Majority vote required) (Amount NOT included in Article 18)

**Article 13** – To see if the town will vote to authorize the selectmen to enter into a three (3) year lease purchase agreement in the amount of \$39,000 for the purpose of leasing a power operated stretcher system for the Town Ambulance, and to raise and appropriate the sum of \$14,000 for the first year's payment for that purpose. This lease purchase agreement contains an escape clause. The Selectmen Recommend Approval (Majority vote required) (Amount NOT included in Article 18)

**Article 14** – To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Corcoran Pond Dam Capital Reserve Fund and further to fund this appropriation by authorizing the withdrawal of this amount from the unexpended and undesignated fund balance as of December 31, 2014. No amount will be raised by general taxation. The Selectmen Recommend Approval (Majority Vote Required) (Amount NOT included in Article 18)

**Article 15** – To see if the town will vote to establish a Ladder Truck Capital Reserve Fund under the provisions of RSA 35:1 for repairs to the current Ladder Truck and/or the purchase of a new Ladder Truck and to raise and appropriate the sum of \$10,000.00 from the December 31, 2014 Fund Balance available on January 1, 2015 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. The Selectmen Recommend Approval (Majority Vote Required) (Amount NOT included in Article 18)

**Article 16** – To see if the Town will vote to discontinue the Trash Truck Capital Reserve Fund created in 2005. Said funds and accumulated interest to the date of withdrawal, are to be transferred to the municipality's general fund. Selectmen Recommend Approval (Majority Vote Required)

**Article 17** – To see if the Town will vote to discontinue the Snow's Brook Road Capital Reserve Fund created in 2005. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Selectmen Recommend Approval (Majority vote required)

**Article 18** – To see if the Town will vote to raise and appropriate the sum \$3,945,593 for general municipal operations with \$100,000 to come from the December 31,, 2014 Fund Balance available on January 1, 2015 to off-set this appropriation. This article does not include appropriations from any of the preceding articles. The Selectmen Recommend Approval (Majority Vote Required)


General Government	\$ 768,927
Buildings & Grounds	\$ 118,469
Public Safety	\$ 828,213
Highways & Streets	\$ 350,265
Sanitation	\$ 478,837
Water Distribution & Treatment	\$ 132,074
Health & Welfare	\$ 6,500
Culture & Recreation	\$ 290,063
Conservation	\$ 2,500
Debt Service	\$ 829,745
Capital Outlays	<u>\$ 140,000</u>
<b>Total</b>	<b>\$ 3,945,593</b>

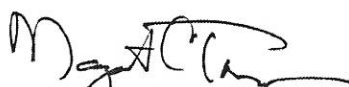
**Article 19** – To hear the report of agents, auditors and committees of officers chosen and to pass any vote relative thereto.

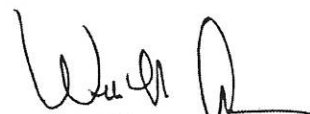
**Article 20** – To transact any other business as may legally come before the meeting.

Given under our hands and seals this 13 Day of February, in the year of our Lord Two Thousand and Fifteen.

The Board of Selectmen

  
William Larsen  
Chairman

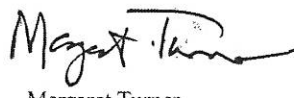
  
Margaret Turner  
Selectman

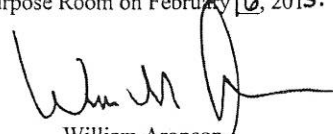
  
William Aronson  
Selectman

**Posting Certification**

We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Town Office Building, the Waterville Valley Post Office and the Waterville Valley Recreation Department Multi-Purpose Room on February 16, 2015.

  
William Larsen  
Chairman

  
Margaret Turner  
Selectman

  
William Aronson  
Selectman



## Budget of the Town of Waterville Valley

Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: 2-16-15

**For Assistance Please Contact:**

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Margaret C Turner	Selectman	
William P. Lunn	"	
William M. Flanagan	"	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487



## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	16	\$59,650	\$0	\$66,650	\$0
4140-4149	Election, Registration, and Vital Statistics	16	\$2,150	\$0	\$2,400	\$0
4150-4151	Financial Administration	16	\$290,286	\$0	\$295,211	\$0
4152	Revaluation of Property	16	\$20,000	\$0	\$15,400	\$0
4153	Legal Expense	16	\$11,000	\$0	\$14,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	16	\$5,500	\$0	\$82,869	\$0
4194	General Government Buildings	16	\$124,942	\$0	\$117,969	\$0
4195	Cemeteries	16	\$900	\$0	\$500	\$0
4196	Insurance	16	\$63,418	\$0	\$81,197	\$0
4197	Advertising and Regional Association	16	\$1,620	\$0	\$1	\$0
4199	Other General Government	16	\$294,837	\$0	\$211,199	\$0
<b>Public Safety</b>						
4210-4214	Police	16	\$558,249	\$0	\$582,037	\$0
4215-4219	Ambulance	16	\$111,050	\$0	\$106,201	\$0
4220-4229	Fire	16	\$131,735	\$0	\$136,745	\$0
4240-4249	Building Inspection	16	\$6,500	\$0	\$3,230	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	16	\$344,792	\$0	\$344,265	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	16	\$6,000	\$0	\$6,000	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	16	\$158,873	\$0	\$153,379	\$0
4324	Solid Waste Disposal	16	\$74,960	\$0	\$79,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	16	\$243,861	\$0	\$246,458	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services	16	\$131,316	\$0	\$132,074	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0



Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	16	\$4,200	\$0	\$5,000	\$0
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	16	\$1,500	\$0	\$1,500	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	16	\$272,127	\$0	\$278,563	\$0
4550-4559	Library	16	\$2,400	\$0	\$2,500	\$0
4583	Patriotic Purposes	16	\$9,000	\$0	\$9,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	16	\$0	\$0	\$2,500	\$0
4619	Other Conservation		\$2,500	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	16	\$571,213	\$0	\$668,223	\$0
4721	Long Term Bonds and Notes - Interest	16	\$80,691	\$0	\$156,522	\$0
4723	Tax Anticipation Notes - Interest	16	\$10,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	16	\$233,000	\$0	\$140,000	\$0
4903	Buildings		\$360,800	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$140,000	\$0	\$0	\$0
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$4,329,070</b>	<b>\$0</b>	<b>\$3,945,593</b>	<b>\$0</b>

## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	14	\$0	\$0	\$10,000	\$0
	<b>Purpose:</b> Capital Reserve - Corcoran Pond					
4915	To Capital Reserve Fund	15	\$0	\$0	\$10,000	\$0
	<b>Purpose:</b> Capital Reserve - Ladder Truck					
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4199	Other General Government	11	\$0	\$0	\$25,000	\$0
	<b>Purpose:</b> Rey Center Additional Support					
4902	Machinery, Vehicles, and Equipment	12	\$0	\$0	\$15,000	\$0
	<b>Purpose:</b> DPS Radar Speed Board					
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$88,000	\$0
	<b>Purpose:</b> DPS/Town Hall Generator					
4902	Machinery, Vehicles, and Equipment	13	\$0	\$0	\$14,000	\$0
	<b>Purpose:</b> Power Stretcher for Ambulance					
4909	Improvements Other than Buildings	09	\$0	\$0	\$155,000	\$0
	<b>Purpose:</b> Paving - Noon Peak and Jennings Peak					
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$297,000</b>	<b>\$0</b>

## Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes	16	\$42,759	\$0	\$41,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	16	\$43,000	\$0	\$25,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	16	\$80,500	\$0	\$80,500
3230	Building Permits	16	\$11,000	\$0	\$5,300
3290	Other Licenses, Permits, and Fees	16	\$0	\$0	\$650
3311-3319	From Federal Government		\$0	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	16	\$11,956	\$0	\$12,000
3353	Highway Block Grant	16	\$11,322	\$0	\$11,351
3354	Water Pollution Grant	16	\$5,904	\$0	\$5,500
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	12, 10	\$0	\$0	\$50,000
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	16	\$839,950	\$0	\$868,950
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	16	\$0	\$0	\$2,500
3502	Interest on Investments	16	\$500	\$0	\$500
3503-3509	Other	16	\$57,400	\$0	\$43,000
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$235,800	\$0	\$0
9998	Amount Voted from Fund Balance	16, 15, 09, 14	\$0	\$0	\$195,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$1,340,091</b>	<b>\$0</b>	<b>\$1,341,251</b>

## Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$0	\$3,945,593
Special Warrant Articles Recommended	\$0	\$20,000
Individual Warrant Articles Recommended	\$0	\$297,000
TOTAL Appropriations Recommended	\$0	\$4,262,593
Less: Amount of Estimated Revenues & Credits	\$0	\$1,341,251
Estimated Amount of Taxes to be Raised	\$0	\$2,921,342

## **NOTES**

**MINUTES OF THE ANNUAL TOWN MEETING  
TOWN OF WATERTOWN VALLEY, NEW HAMPSHIRE  
MARCH 11, 2014**

**PRESENT: Moderator Kevin Saba, Selectman William Larsen, Selectman Margaret Turner, Selectman William (Mike) Aronson, Town Manager Mark Decoteau, Town Clerk Assistant Sharon Charron, and Community Members.**

Moderator Saba called the Town Meeting to order at 3:00pm and reads the posted 2014 Town Meeting Warrant of the town of Waterville Valley.

Waterville Valley students Ellie Knight and Emma Knobloch lead the Pledge of Allegiance.

Moderator Saba introduces veteran Town Clerk Pat Kucharski who speaks in remembrance of the late Bruce Saenger, who served in the position of Moderator for many years. She leads the community in a moment of silence for Bruce Saenger. Moderator Saba thanks Pat Kucharski for her 10 years of service in her position as Town Clerk, as she is retiring.

Moderator Saba reviews the handouts on Town Meeting Rules of Order and introduces “Kevin’s rules”. He reviews the rules for voting during the meeting, as the polls will remain open until 7:00pm for the election for the State Special Election and Town/School Officials Election. He requests that all cell phone be turned to silent mode. He requests that any amendments to the articles presented here today be written when submitted to ensure correct wording. Moderator Saba introduces the head table, and Mark Decoteau introduces the Town employees present.

Article 1 will be acted on by official ballot and the polls will remain open until 7:00pm.

**Article 1 To elect for the ensuing year the following Town Offices which appear on the official ballot: Selectman (Three-year term), Town Clerk (Three-year term), Moderator (Two-year Term), Supervisor of the Checklist (Six-year term), Supervisor of the Checklist (Four-year term), Library Trustee (Three-year term), and Trustee of the Trust Funds (Three-year term).**

**Motion: To dispense with the reading of the warrant articles by the moderator for the remainder of the meeting.**

Motion: Mike Aronson

Seconded: Bill Larsen

Discussion: None

Disposition: Motion passes by majority vote.

Moderator: Do I hear a motion for Article 2?

**Article 2**

**Motion: I move that the Town will vote to raise and appropriate the sum of Two Hundred Thirty-Five Thousand Dollars (\$235,000) for the purpose of**

**constructing a new Public Works garage and to authorize the issuance of not more than \$235,800 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Selectman to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectman Recommend Approval. (2/3 Ballot Vote Required) (Amount NOT Included in Article 8)**

**NOTE:**

Motion: Bill Larsen

Seconded: Margaret Turner

Moderator: Please note that the Selectman recommend approval of this article and that this amount is not included in Article 18. This vote must be by ballot and the polls will be open for one hour from the time we begin to vote. We can conduct other business during this hour. A 2/3 majority vote is required to pass this article. Also note that this authorization will be combined with \$564,200 previously authorized at the 2011 Town Meeting for the construction of a Public Works garage. The total proposed construction cost for the garage is \$800,000. The Town Manager, Mark Decoteau, has a short presentation on the project.

Mark D. : Town Manager Mark Decoteau presents maps and information pertaining to the project which has taken place over the past few years. The proposed 4-bay garage will be built into hillside adjacent to the Transfer Station/Recycling area and will house the municipal trucks, offices, storage and vehicle maintenance bay. The project was put out to bid last summer and three bids were received, with the low bid being \$771,000 from Construx in Plymouth. The amount was updated in January 2014 to \$777,000, which leaves \$23,000 to be allocated as contingency funds.

Discussion: Sandy Larsen asks if the amount approved in 2011 was bonded? Mark answers that no, it was authorized but it was never borrowed or bonded. It will be borrowed and bonded this year if the article passes today.

Bob Fries asks if there will be access to upper levels from the top side? Mark answers that yes, there will be access by a mezzanine level from the rear of building.

Bob Guilbert states that the Planning Board is supportive of the project. The roll of the Planning Board in the CIP was described and involves infrastructure and vehicle needs.

Mike Koppel asks if Town Funding was considered as opposed to Bonding to alleviate any fees? Mark answers that under the provisions of the Municipal Finance Act, the only fees are the interest rate on the amount borrowed. And there are no other fees other than attorney fees.



At this time Moderator Saba closes the discussion and re-reads Article 2 and reviews the written ballot process. Polls open at 3:30pm for the ballot vote for one hour. There is a 10 minutes recess to allow for ballots to be cast.

Moderator: Do I hear a motion for Article 3?

### **Article 3**

**Motion: I move that the Town raise and appropriate the sum of One Hundred and Eighty thousand Dollars (\$180,000) for the purpose of purchase of a new Ambulance for the Department of Public Safety and further to fund this appropriation by authorizing the withdrawal of this amount from the unexpended and undesignated fund balance as of Decmeber 31, 2013. No amount will be raised by general taxation.**

Motion: Margaret Turner

Seconded: Mike Aronson

Moderator: Please note the Selectman have recommended approval of this article. And also please note that this amount is not included in Article 8. Chris Hodges, Director of Public Safety speaks to the needs for the ambulance.

Chris Hodges: The current ambulance is 10 years old, and it has reached its projected life of service. It has become increasingly expensive for maintenance.

Discussion: Mike Rathgeber asks if the the equipment will be the same or better. Chris answers that it will be the same with upgrades.

Cyndy Piekos ask what makes an ambulance an ALS Ambulance? Chris responds that it the new ambulance will have advanced ALS equipment which will be utilized by our staff paramedics. These advanced items include life saving equipment (both monitoring and advanced intervention) and as well as drugs. This is important due to the distance from the Speare Hospital, and others depending upon the procedure being needed.

Mark Decoteau, Town Manager, points out that this Article, as well as 2 others, are coming from the unexpended and undesignated Fund Balance. Mark explains the Fund Balance comes from the budget being underspent from preceding years.

No further discussion.

At this time Moderator Saba re-reads Article 3. The vote can take any form and a simple majority is required for approval. The Moderator ask for a show of cards for approval, and disapproval. He determines the article passes.

Disposition: Motion passes by majority vote.

Moderator: Do I hear a motion for Article 4?

#### **Article 4**

**Motion:** I move that the Town will raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) for the conduct of a Pedestrian Village Revitalization Study including but not limited to: a review of zoning and land use issues; roadways, sidewalks, trails and paths; public transportation; parking; and potential outside funding sources. This amount is not included in Article 8.

Motion: Mike Aronson

Seconded: Bill Larsen

Moderator: Please note the Selectman have recommended approval of this article. And also please note that this amount is not included in Article 8. The Planning Board Sub-Committee has a presentation on the project which will be made by Wendi Rathgeber.

Presentation: Wendi Rathgeber addresses the group and explains the need for the project and refers to the handouts available and to the large displays on the project. She discusses the importance of the study to the Planning Board in proposing zoning changes for the best interest of the town to facilitate orderly development.

Discussion: Wendi asks if there are any questions?

Stan Pieko asks for references and/or other projects the VHB and SE group has been involved with? Answered by VHB and SE Group Representative, Mark Kane, that their past projects involve mainly mountain resort communities, for example Crested Butte, Silverthorne, Jackson Hole, and Red Lodge, with similar issues and needs.

Dorothy DiBona: Asks if the land being studied is town or privately owned? Answered by Wendi Rathgeber that the town center is privately owned land. The development of this land is inevitable, and the Town wants to be sure the type of development is inclusive of keeping with the Master Plan of WV in creating a core area and establishing the proper zoning regulations to support the Master Plan.

Aggie Guilbert states the way it was explained to her, that this is a chance for the Town to step in and set the best policies for the future development.

Ray Kucharski, Chairman of the WV Planning Board, comments that this is very important to the town, and will aid the Planning Board in making decisions concerning future applications before them. He thanks the committee members for their work the past year.

Jonas Stein asks if the Town has the authority to impose Zoning regulations. Answered by Bill Larsen, that yes, if the Town votes them into to place they can be changed.

Bob Fries comments that he has worked with SE Group in the past and they are very good at what they do.

Bob Guilbert comments that this study not only concerns the town core parcels of land, but also other facets of the town including parking, biking/hiking trails, traffic studies, lighting studies, etc.

Cyndy Peikos comments as a Planning Board member, that this study assists the PB by giving them information on what zoning regulations need to be changed by the Town in advance of future development in this area of town, which is inevitable.

Mike Rathgeber asks what would happen if we do nothing with regards to zoning changes. Bill Larsen answers that if we nothing, the current Zoning Regulations are in place and any application must meet those regulations. He adds this study is important because when the Planning Board making a decision, they must abide by the current regulations. As long as an application meets the regulations in place and submits the required documents, it will be accepted as long as it meets the current regulations.

Charles Hastings asks if input from both residents and non-residents will be solicited? Wendi answers that yes, it would involve everyone; residents, 2<sup>nd</sup> homeowners. Follow up by Mark Kane stating that the process to change zoning regulations is involved and will take place at different times of the year in order to include the whole community.

Mike Koppel asks for clarification regarding Zoning changes and who is eligible to vote on them. Town Manager Mark Decoteau answers that only voting residents can vote upon Zoning changes.

Sidney (didn't get her last name) asks if current applications or projects would be subject to the potential changes not yet in place? Mike Aronson answers that it is not likely, but it could happen dependent upon what was involved.

Dorothy DiBona asks why the zoning needs to be changed? Bill Larsen responds it is not as much of a zoning district change, as it pertains more so to the rules within the districts; green space, parking lots, etc. as opposed to what type of a building.

John Palmieri asks if this project would identify the goals of the town and what it should be? Mark Kane answers that the Master Plan has the goals outlined and part of the process is to review the Master Plan and make recommendations for changes based on the needs and wants of the residents today.

Sandy Larsen motions to call the question.

Moderator: We have a motion to call the question and end the discussion. The Moderator ask for a show of cards for approval, and disapproval. He determines the motion to cal the question for a vote passes.

At this time Moderator Saba re-reads Article 4. The Moderator ask for a show of cards for approval, and disapproval. He determines the article passes.

Disposition: Motion passes by majority vote.

Moderator: Do I hear a motion for Article 5?

### **Article 5**

**Motion: I move that the Town raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) for the replacement of the grinder pump at the Wastewater Treatment Plant. This amount is not included in Article 8.**

Motion: Bill Larsen

Seconded: Margaret Turner

Moderator: Please note the Selectman have recommended approval of this article. And also please note that this amount is not included in Article 8.

Mark Dectoeau states simply that the grinder pump is part of the wastewater treatment process. The current grinder pump is the original from when the system was installed.

Discussion: No discussion. Mike Koppel motions to call the question.

Moderator: We have a motion to call the question and end the discussion. The Moderator asks for a show of cards for approval, and disapproval. He determines the motion to call the question for a vote passes.

At this time Moderator Saba re-reads Article 5. The Moderator asks for a show of cards for approval, and disapproval. He determines the article passes.

Disposition: Motion passes by majority vote.

Moderator: Do I hear a motion for Article 6?

### **Article 6**

**Motion: I move that the Town raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for Public Safety Building Improvements at Town Hall and further to fund this appropriation by authorizing the withdrawal of this amount from the unexpended and undesignated Fund Balance as of December 31, 2013. No amount to be raised by general taxation.**

Motion: Margaret Turner  
Seconded: Mike Aronson  
Moderator: Please note the Selectman have recommended approval of this article. And also please note that this amount is not included in Article 8.

Presentation: Mark delivers an explanation of why the renovations are needed. He explains the funds would be used to renovate space to provide living/sleeping quarters, and shower/bathroom for overnight public safety department employees. Currently the Town rents a unit at the Golden Eagle to meet these required standards.

Discussion: Mike Koppel motions to call the question.

Moderator: We have a motion to call the question and end the discussion. The Moderator asks for a show of cards for approval, and disapproval. He determines the motion to call the question for a vote passes.

At this time Moderator Saba re-reads Article 6. The Moderator asks for a show of cards for approval, and disapproval. He determines the article passes.

Disposition: Motion passes by majority vote.

Moderator: Do I hear a motion for Article 7?

#### **Article 7**

**Motion: I move that the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Corcoran Pond Dam Capital Reserve account and further to fund this appropriation by authorizing the withdrawal of this amount from the unexpended and undesignated Fund Balance as of December 31, 2013. No amount to be raised by raised by general taxation.**

Motion: Mike Aronson  
Seconded: Bill Larsen

Moderator: Please note that the Selectman recommend approval of this article and that this amount is not included in Article 8. The vote can take any form and a simple majority is required for approval. Also please note that the polls will be open for another 10 minutes for the ballot vote on Article 2. If you have not yet cast your ballot and wish to do so, please do so in the next 10 minutes.

Presentation: Mark Decoteau explains that the Town has been working with an engineer to do work on the Corcoran Pond Dam. The Capital Reserve account was created to be used when a final plan is presented. The Town is working with DES as well to be sure everything done is DES compliant. By funding the Capital Reserve account we are showing the State of NH/DES with are committed to making necessary modifications to the Corcoran Pond Dam when they are required.

Discussion: No Discussion.

Mike Koppel motions to call the question. 2nded by Bob Guilbert.

Moderator: We have a motion to call the question and end the discussion. The Moderator asks for a show of cards for approval, and disapproval. He determines the motion to call the question for a vote passes.

At this time Moderator Saba re-reads Article 7. The Moderator asks for a show of cards for approval, and disapproval. He determines the article passes.

Disposition: Motion passes by majority vote.

Moderator: Do I hear a motion for Article 8?

### **Article 8**

**Motion: I move that the Town raise and appropriate the sum of Three Million Six Hundred Ninety-eight Thousand and Two Hundred and Seventy Dollars (\$3,698,270) for General Municipal Operations. This Article does not include appropriations from any of the preceding articles.**

Motion: Bill Larsen

Seconded: Margaret Turner

Moderator: Please note that the Selectman recommend approval of this article. The vote can take any form and a simple majority is required for approval.

Presentation: Mark Decoteau reviews the page numbers in the Town Report of the proposed Budget Summary (17-18), Revenues (16), Town Budget (23-27), Long Term Debt schedules (12), Debt by Dept. (13), and Capital Projects (13). He also references that the warrant and the Budget Form are in the middle section of the Town Report on colored paper (19-27).

Discussion: Stan Piekos points out that the Tax Liens in the collector's report has risen last year. Is it possible to covert this to revenues to offset the 13% increase in spending?

Mark Decoteau responds that the current year tax liens are the largest amount since 2002 for the Tax Lien total. He explains how it goes through cycles of increases and decreases. He also explains the lien process and notices to property owners and the Tax Collector's and Selectman's role in the process. He states that when a property is transferred or sold, all taxes must be paid, which clears any tax liens. Those who do have current Tax Liens do have payment plans in place.

John Palmieri asks why, if we have approved \$405K so far today, why has the FY2014 budget increased only \$233K over the approved FY2013 budget? Mark

responds that the unexpended and undesignated fund balance had been used for some of the warrant article items. These funds are from previous years tax dollars already collected and were unspent due to departments coming in under their approved budget.

Mike Koppel motions to call the question. 2nded by Bob Guilbert.

Moderator: We have a motion to call the question and end the discussion. The Moderator asks for a show of cards for approval, and disapproval. He determines the motion to call the question for a vote passes.

At this time Moderator Saba re-reads Article 8. The Moderator asks for a show of cards for approval, and disapproval. He determines the article passes.

Disposition: Motion passes by majority vote.

Moderator: Before I continue, I have the results for the Ballot Vote on Article 2.  
The vote is recorded as **63 YES and 4 NO**

Disposition: The Article 2 Ballot Vote passes by majority vote.

**Motion: I move to limit reconsideration of all preceding articles and votes taken to this point.**

Motion: Bill Larsen  
Seconded: Margaret Turner  
Discussion: No discussion.

Mike Koppel motions to call the question. 2nded by Bob Guilbert.

Moderator: We have a motion to call the question and end the discussion. The Moderator asks for a show of cards for approval, and disapproval. He determines the motion to call the question for a vote passes.

Disposition: Motion passes by majority vote.

At this time Moderator Saba re-reads the motion. The Moderator asks for a show of cards for approval, and disapproval. He determines the motion passes.

Disposition: Motion passes by majority vote.

Moderator: Do I hear a motion for Article 9?

## **Article 9**

**Motion: I move that the Town adopt the following warrant article:**

- 1) That the New Hampshire State Legislature join nearly 500 Municipalities in the county, in calling upon Congress to move forward a constitutional amendment that (a) guarantees the right of our elected representatives and of the American people to safeguard fair elections through the authority to regulate political spending; (b) mandate that no corporation, trade union, trade association or other artificial entity that has a financial interest in legislation or which is subject to regulation by Congress or the executive branch, participate directly or indirectly or through the retention of a lobbyist, in raising money for political campaigns or other election activity;
- 2) That the New Hampshire State Legislature call upon Congress to move forward a constitutional amendment prohibiting the practice of “gerrymandering” in federal elections, a practice that arbitrarily draws legislative districts in order to maximize the number of Congressional seats held by the party in control of each legislatures in a manner to prohibit proportionate representation;
- 3) That the New Hampshire congressional delegation support such a constitutional amendment;
- 4) That within 30 days of the approval of this article, the selectman shall transmit by written notice the record of the vote to Waterville Valley’s congressional delegation to Waterville Valley’s state legislators, and the President of the United States informing them of the instructions of their constituents.

Motion: Margaret Turner

Seconded: Bill Larsen

Moderator: The warrant article was submitted by petition by citizens through Eric McLeish. This warrant article proposes that the Selectman convey to Waterville Valley’s elected representatives that Waterville Valley’s Town Meeting supported a constitutional amendment(s), both State and Federal that would; 1) Enable the overturning of the Supreme Court’s Citizens United’s decision allowing almost unlimited campaign contributions and influence by non-voters including Corporations and Special Interest Groups; and 2) Eliminate the practice of gerrymandering in favor of a bipartism effort.

Presentation: Eric McLeish delivers a short presentation on the petition and the reasons why it should be supported.

Mark Decoteau comments on Town Counsel’s recommendation is, if the petition article passes, that the Board of Selectman put a cover letter on the Town Meeting’s minutes regarding the vote taken, and not take a stand on the article themselves, unless they wish to do so, and do as directed by the petition to transmit written notice of the vote to the different entities mentioned.

Eric McLeish motions to amend the article into 3 sections for the purposes of voting, which would divide as follows:

Section 1-a, 3, 4

Section 1-b, 3, 4

Section 2, 3, 4



The Moderator asks for any discussion on the amendment, and there is none. Mike Aronson motions to call the vote. It is 2nded by Stan Piekos.

At this time Moderator Saba re-reads the motion. The Moderator asks for a show of cards for approval, and disapproval. He determines the motion passes.

Moderator: Now we can look at this article with 3 separate votes, and we will begin the discussion of Section 1-a, 3, 4.

Discussion: There is no discussion.

Mike Aronson motions to call the question. 2nded by Bob Guilbert.

Moderator: At this time Moderator Saba re-reads the motion with sections 1-a, 3, 4 of the petition article. The Moderator asks for a show of cards for approval, and disapproval.

Disposition: Motion passes by majority vote.

Discussion: Eric McLeish proceeds with his presentation on the next section of 1-b and states reasons to support the approval of the article.

Sandy Larsen asks who will oversee the process? Eric answers that it would fall under the Congressional Financial Campaign committee's responsibility to monitor regulation adherence.

Mike Koppel asks if this is an effort to eliminate all lobbyists? Eric responds that no, what it means is that lobbyist cannot go into a congressional office and propose legislation, and then later than day hold a fundraiser for that same congressional office member. Mike asks a follow-up question and gives an example of a situation which might be limited by the passage of this article.

Jean Mullen asks if this would pertain to, for example, the League of Women Voters holding a debate? Eric answers that this only pertains to fundraising activities by people for a political campaign who are also lobbying for a particular action in which that particular candidate is in support of or against, depending upon the situation.

Moderator: The Moderator asks for any further discussion, and there is none. Mike Aronson motions to call the vote. It is 2nded.

At this time Moderator Saba re-reads the motion. The Moderator asks for a show of cards for approval, and disapproval. He determines the motion passes.

Moderator: At this time Moderator Saba re-reads the motion sections 1-b, 3, 4. The Moderator asks for a show of cards for approval, and disapproval. He determines the motion passes.

Disposition: Motion passes by majority vote. A visual voice/card count total **YES 29 NO 10**

Discussion: Eric McLeish proceeds with his presentation on the last sections of the petition article, sections 2, 3, and 4. He explains the practice of gerrymandering in changing district lines to maintain controlling power of a party in control.

Aggie Guilbert asks if this amendment pertains only to NH? Eric responds that no, this request is a national one which would pertain to all states under the constitutional amendment the petition article is requesting.

Jeff Dropkin calls the motion for a vote, which is 2nded.

Disposition: Motion passes by majority vote.

Moderator: At this time Moderator Saba re-reads the motion sections 2, 3, and 4. The Moderator asks for a show of cards for approval, and disapproval. He determines the motion passes.

Disposition: Motion passes by majority vote.

**Article 10 To hear the report of agents, auditors or committees of officers chosen and to pass any vote relative thereto.**

Moderator: We do not have any reports of appointed agents, auditors or committees of officers established at previous Town Meetings. Are there any motions on this article? Hearing none, we will move onto the next article.

**Article 11 Is there any other business to come before this meeting?**

Moderator: Moderator Saba recognizes Marilyn Clarkson.

Presentation: Marilyn states she would like to make a motion. She motions to take a sense of the meeting vote to see if residents would favor a revision to our current leash law, Selectman's Ordinance #7, which redefine the meaning of "at large" to be NOT within the private property of the owner or keeper, and NOT under their control either by leash, cord or other similar type of physical connection. Marilyn continues to speak to the reasons why she believes that this change is needed.

Discussion: The discussion involved community members present was productive in aiding the Board of Selectman in future decisions concerning potential amendments to the current ordinance. There were people in favor of the revision and also those who were not. Examples of both pro and con situations were described occurring

in town on sidewalks, trails, parking areas, and other public locations. The discussion did give the participants ample time to express themselves. Also discussed was the number of complaints received by the Department of Safety in the past year, and whether or not all dog nuisances were reported, and if those reported were in the ownership of residents or non-residents, and how the ordinance would be enforced.

The motion is called for a vote, and it is seconded.

Moderator: At this time Moderator Saba re-reads the motion. The Moderator asks for a show of cards for approval, and disapproval. The vote is counted **YES 27** and **NO 15**.

Disposition: Motion passes by majority vote.

Moderator: Moderator Saba asks if there is any other business to be raised?

Discussion: Ray Kucharski asks the BOS if there is an update on the Stone Property Management case. Chief Noyes states that as of 3/7/14 the FBI is still working with bankruptcy attorneys and there are in the final stages of determining a loss number, which would relate to sentencing, which means they are very close to an indictment.

Marilyn Clarkson asks what happened to the \$406,000 which was appropriated at Town Meeting 2013 for purchase of the Stone Property Management property? Selectman Aronson answers the bankruptcy attorney approved a sale which did not allow for others to bid on the property. Selectman Larsen also commented that the authority for the Selectman to use these funds expired upon 1/1/2014.

Mike Koppel states that he understands that the sale of the Stone property is being contested and is there anything the town can do?

Selectman Larsen, along with Mark Decoteau, responds that since the authority of the Selectman has expired, it would take a special Town Meeting granted by the State in order to give the BOS back the authority to reappropriate these funds.

**Motion: To adjourn the deliberative session portion of the Town Meeting.**

Motion: Bill Larsen

Seconded: Mike Aronson

Disposition: Motion passes by majority vote at 5:32pm.

Respectfully Submitted,

Robert Guilbert  
Deputy Town Clerk

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2014

2014

FORM

MS - 1

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving	NUMBER OF ACRES	2014 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
<b>1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4</b>			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		276.40	11,780
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	0
C Discretionary Easement RSA 79-C		0.00	0
D Discretionary Preservation Easement RSA 79-D		0.00	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	0
F Residential Land (Improved and Unimproved Land)		180.26	58,329,100
G Commercial/Industrial Land (Do Not include Utility Land)		128.85	6,537,900
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		585.51	64,878,780
I Tax Exempt & Non-Taxable Land		40,225.39	35,124,100
<b>2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B</b>			
A Residential			250,485,900
B Manufactured Housing as defined in RSA 674:31			0
C Commercial/Industrial (DO NOT Include Utility Buildings)			16,530,400
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			267,016,300
G Tax Exempt & Non-Taxable Buildings			6,227,900
<b>3 UTILITIES (see RSA 83-F:1 V for complete definition)</b>			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			1,454,300
B Other Utilities (Total of Section B From Utility Summary)			0
<b>4 MATURE WOOD and TIMBER RSA 79:5</b>			0
<b>5 VALUATION BEFORE EXEMPTIONS</b> (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			333,349,380
<b>6 Certain Disabled Veterans RSA 72:36-a</b> (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	0	0
<b>7 Improvements to Assist the Deaf RSA 72:38-b V</b>	Total # granted	0	0
<b>8 Improvements to Assist Persons with Disabilities RSA 72:37-a</b>	Total # granted	0	0
<b>9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV</b> (Standard Exemption Up To \$150,000 maximum for each)	Total # granted	1	150,000
<b>10a NON UTILITY Water and Air Pollution Control Exemptions RSA 72:12-a</b>	Total # granted	0	0
<b>10b UTILITY Water and Air Pollution Control Exemptions RSA 72:12-a</b>	Total # granted	0	0
<b>11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES</b> (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			333,199,380
<b>12 Blind Exemption RSA 72:37</b>	Total # granted	0	0
	Amount granted per exemption	15,000	
<b>13 Elderly Exemption RSA 72:39 a &amp; b</b>	Total # granted	0	0
<b>14 Deaf Exemption RSA 72:38-b</b>	Total # granted	0	0
	Amount granted per exemption	0	
<b>15 Disabled Exemption RSA 72:37-b</b>	Total # granted	0	0
	Amount granted per exemption	0	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
 FORM MS-1 FOR 2014

2014

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			0
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			333,199,380
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			1,454,300
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			331,745,080

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

THIS REPORT FOR PREVIEW ONLY  
 MS-1 TO BE SUBMITTED ELECTRONICALLY TO DRA

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2014

2014

**UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER**

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

**WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?**

CNP

**DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?**

YES

☒

NO

☐

**IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)**

YES

☒

NO

☐

**SECTION A: LIST ELECTRIC COMPANIES:**

(Attach additional sheet if needed.) (See Instruction page 11)

**2014  
VALUATION**

NEW HAMPSHIRE ELECTRIC COOP

1,451,100

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

3,200

**A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:**

1,454,300

**GAS COMPANIES**

**THIS REPORT FOR PREVIEW ONLY  
MS-1 TO BE SUBMITTED ELECTRONICALLY TO DRA**

**A2 TOTAL OF ALL GAS COMPANIES LISTED:**

0

**WATER & SEWER COMPANIES**

**A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:**

0

**GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).**

This grand total of all sections must agree with the total listed on page 2, line 3A.

1,454,300

**SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):**

(Attach additional sheet if needed.)

**2014  
VALUATION**

**TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:**

Total must agree with total on Page 2, Line 3B.

0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2014

2014

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
<b>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</b> \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	500	17	8,500
<b>RSA 72:29-a Surviving Spouse</b> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
<b>RSA 72:35 Tax Credit for Service-Connected Total Disability</b> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
<b>TOTAL NUMBER AND AMOUNT</b>		17	8,500

\* If both husband and/or wife qualify for the credit they count as 2.

\* If someone is living at a residence such as brother &amp; sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS: SINGLE 0
	MARRIED	0	MARRIED 0

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS: SINGLE 15,000
	MARRIED	0	MARRIED 15,000

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR			TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	20,000	65 - 74	0	0	0
75 - 79	0	30,000	75 - 79	0	0	0
80 +	0	40,000	80 +	0	0	0
			TOTAL	0		0
INCOME LIMITS:		SINGLE 13,400	ASSET LIMIT:		SINGLE	35,000
		MARRIED 20,400			MARRIED	35,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>	NUMBER ADOPTED 0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
 FORM MS-1 FOR 2014

2014

FORM

**MS - 1**

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	276.40	11,780	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	0.00	0		
WET LAND	0.00	0		
<b>TOTAL</b> (must match page 2)	276.40	11,780	TOTAL NUMBER OF OWNERS IN CURRENT USE	2
			TOTAL NUMBER OF PARCELS IN CURRENT USE	2

LAND USE CHANGE TAX			
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2013 THRU DEC. 31, 2013).			0
CONSERVATION ALLOCATION:	PERCENTAGE	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND			0
MONIES TO GENERAL FUND			0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	0.00	0		
WET LAND	0.00	0		
<b>TOTAL</b>	0.00	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
			TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION		
0		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0



**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2014 Tax Rate Calculation**

**TOWN OF WATERVILLE VALLEY**

Gross Appropriations	4,339,070
Less: Revenues	1,657,043
	-
Add: Overlay	10,012
War Service Credits	8,500

Net Town Appropriation	2,700,539
Special Adjustments	-
Approved Town Tax Effort	2,700,539

**TOWN RATE**  
**8.11**

**WATERVILLE VALLEY SCHOOL DISTRICT**

Net Local School Budget (Gross Appro. - Revenue)	1,170,570
Regional School Apportionment	-
Less: Equitable Education Grant	
Less: Additional FY04 Targeted Aid	-
State Education Taxes	(859,043)
Approved School Tax Effort	311,527

**LOCAL**  
**SCHOOL RATE**  
**0.93**

**STATE EDUCATION TAXES**

Equalized Valuation (no utilities) X	2.48	
346,388,219		859,043
Divide by Local Assessed Valuation (no Utilities)		
331,745,080		
Excess State Education Taxes to be Remitted to State	-	

**STATE**  
**SCHOOL RATE**  
**2.59**

**COUNTY TAXES**

Due to County	589,996
Less: Shared Revenues	-
Approved County Tax Effort	589,996

**COUNTY RATE**  
**1.77**

Total Property Taxes Assessed	4,461,105
Less: War Service Credits	8,500
<b>Total Property Tax Commitment</b>	<b>4,452,605</b>

**TOTAL RATE**  
**13.40**

**PROOF OF THE RATE**

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (No Utilities)	331,745,080	2.59	859,043
All Other Taxes	333,199,380	10.81	3,602,062
<b>Total</b>			<b>4,461,105</b>

## TOWN OF WATERVILLE VALLEY TAX RATE HISTORY

<b>Year</b>	<b>Assessed Valuation</b>	<b>Amount Raised By Taxes</b>	<b>Tax Rate (per \$1,000)</b>
1985	69,996,250.00	699,413.00	10.00
1986	77,444,450.00	720,457.00	9.31
1987	131,430,000.00	822,202.00	6.26
1988	149,484,700.00	948,678.00	6.35
1989	172,126,200.00	1,273,384.00	7.40
1990	173,491,750.00	1,525,727.00	8.80
1991	168,375,550.00	1,679,188.00	9.98
1992	170,691,645.00	1,603,302.00	9.40
1993	164,705,691.00	1,712,940.00	10.40
1994	165,093,197.00	1,751,639.00	10.61
1995	166,714,442.00	1,887,675.00	11.33
1996	164,646,594.00	2,047,831.00	12.44
1997	160,555,028.00	1,910,606.00	11.90
1998	161,629,150.00	1,954,713.00	12.10
1999	164,033,782.00	3,010,730.00	18.42
2000	161,146,181.00	3,091,550.00	17.06
2001	174,144,334.00	3,229,222.71	18.61
2002	197,982,168.00	3,353,436.00	16.99
2003	225,163,692.00	3,555,648.00	15.80
2004	317,751,051.00	3,570,459.00	11.25
2005	325,010,840.00	3,076,195.00	9.50
2006	383,368,840.00	3,362,844.00	8.78
2007	383,147,940.00	3,732,671.00	9.78
2008	386,466,840.00	4,124,195.00	10.68
2009	360,407,078.00	4,208,582.00	11.68
2010	361,196,109.00	4,316,923.00	11.95
2011	361,811,809.00	4,049,347.00	11.20
2012	327,983,000.00	4,218,410.00	12.60
2013	331,908,280.00	4,111,896.00	12.40
2014	333,199,380.00	4,461,105.00	13.40

# TOWN CLERK 2014 Annual Report

## Activity Summary

Dog Licenses Issued: 56  
Marriage Licenses Issued: 12

Motor Vehicle Transactions: 474  
Hunting & Fishing Licenses Issued: 31

## 2014 Marriage License Report

PERSON A's NAME	PERSON A's RESIDENCE	PERSON B's NAME	PERSON B's RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Waters, Glenn D.	East Ridge, TN	Hartman, Thomas W.	East Ridge, TN	Waterville Valley, NH	Waterville Valley, NH	4/22/2014
Carlson, Christine	Bedford, MA	French, Jeffrey P.	Bedford, MA	Waterville Valley, NH	Waterville Valley, NH	8/3/2014
Walker, Nicole D.	Trenton, NJ	Bell, Brett A.	Trenton, NJ	Waterville Valley, NH	Waterville Valley, NH	8/22/2014
Hawkes, Michael A.	Dracut, MA	Francesse, Jennifer L.	Dracut, MA	Waterville Valley, NH	Waterville Valley, NH	8/23/2014
Spera, Christine	Los Angeles, CA	Highland, Michael	Los Angeles, CA	Waterville Valley, NH	Waterville Valley, NH	9/30/2014
Dubofsky, Caleb J.	Belmont, MA	Hunt, Carolyn M.	Belmont, MA	Waterville Valley, NH	Waterville Valley, NH	9/20/2014
Tsai, Denise	N. Potomac, NC	Yamartino, Jr., Robert C.	Boston, MA	Waterville Valley, NH	Waterville Valley, NH	9/27/2014
Cyr, Melanie A.	Medford, MA	Versteeg, Eric J.	Medford, MA	Waterville Valley, NH	Waterville Valley, NH	10/4/2014
Harwood, Asch C.	New York City, NY	Weigel, Alexandra K.	New York City, NY	Waterville Valley, NH	Waterville Valley, NH	9/27/2014
O'Brien, Ashley M.	Carver, MA	Hooley, Keith	Carver, MA	Waterville Valley, NH	Waterville Valley, NH	10/18/2014

## 2014 Resident Death Report

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S NAME	MOTHER'S MAIDEN NAME
Saenger, Bruce	1/13/2014	Lebanon, NH	Saenger, Werner	Brown, Natalie
Roberts, Cynthia	11/02/2014	Lebanon, NH	Dullea, Edward	Galuska, Alice

Current Number of Residents as of 12/31/2014: 405

Registered Voters: 278

Election Districts

US Congress	District 2
Executive Council	District 1
State Senate	District 3
State Representative	Grafton Country District 5

# TAX COLLECTOR 2014 ANNUAL REPORT

## 2014 Summary of Tax Warrants

	Levy for Tax Year		Prior Levies	
<b>DEBITS</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011+</b>
UNCOLLECTED TAXES				
Property Taxes	0.00	173,540.99	16.96	0.00
Utility Charges	0.00	30,975.40	14,712.94	45,286.36
Prior Years' Credits	(16,729.32)	0.00	0.00	0.00
2014 New Credits	(17,440.58)	0.00	0.00	0.00
TAXES COMMITTED 2014				
Property Taxes	4,456,403.00	0.00	0.00	0.00
Utility Charges	488,612.15	159,033.69	0.00	0.00
OVERPAYMENTS / REFUNDS				
Credits Refunded	8,959.56	0.00	0.00	0.00
Interest - Late Tax	5,416.83	11,287.45	2,658.43	12,843.66
<b>TOTAL DEBITS</b>	<b>4,925,221.64</b>	<b>374,837.53</b>	<b>17,388.33</b>	<b>58,130.02</b>

	Levy for Tax Year		Prior Levies	
<b>CREDITS:</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011+</b>
REMITTED TO TREASURER:				
Property Taxes	4,229,141.57	123,433.05	16.96	0.00
Interest & Penalties	5,416.83	11,287.45	2,658.43	12,843.66
Utility Charges	464,668.11	182,254.88	12,727.28	25,788.45
Converted to Liens (Principal only)	0.00	50,096.09	0.00	0.00
Prior Year Overpayments Assigned	0.00	0.00	0.00	0.00
ABATEMENTS:				
Property Taxes	1,182.48	11.85	0.00	0.00
Utility Charges	1,631.53	45.17	50.88	0.00
UNCOLLECTED TAXES - End of 2014				
Property Taxes	219,038.19	0.00	0.00	0.00
Utility Charges	22,312.51	7,709.04	1,934.78	19,497.91
Property Tax Credit Balance	(18,169.58)	0.00	0.00	0.00
<b>TOTAL CREDITS</b>	<b>4,925,221.64</b>	<b>374,837.53</b>	<b>17,388.33</b>	<b>58,130.02</b>

# TAX COLLECTOR 2014 ANNUAL REPORT

## 2014 Summary of Tax Lien Accounts

<b>DEBITS</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011+</b>
<b>UNREDEEMED &amp; EXECUTED LIENS</b>				
Unredeemed Liens Beginning of FY	0.00	0.00	53,901.28	52,032.08
Liens Executed During FY	0.00	54,552.41	0.00	0.00
Interest & Costs Collected	0.00	1,384.96	10,652.71	18,918.40
<b>TOTAL LIEN DEBITS:</b>	<b>0.00</b>	<b>55,937.37</b>	<b>64,553.99</b>	<b>70,950.48</b>
<b>CREDITS:</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011+</b>
<b>REMITTED TO TREASURER:</b>				
Redemptions	0.00	17,269.47	39,440.68	52,032.08
Interest & Cost Collected	0.00	1,384.96	10,652.71	18,918.40
Abatements of Unredeemed Liens	0.00	0.00	0.00	0.00
Unredeemed Liens End of FY	0.00	37,282.94	14,460.60	0.00
<b>TOTAL CREDITS</b>	<b>0.00</b>	<b>55,937.37</b>	<b>64,553.99</b>	<b>70,950.48</b>

### Unredeemed Property Tax Liens on 12/31/14 (Incl Penalties & Interest)

<u>2012</u>		<u>2013</u>	<u>Amount</u>
108-015-000	14,460.60	104-022-000	13,964.75
		106-018-1306A	512.05
		108-015-000	22,218.67
		108-019-10114	1,796.00
		108-019-10634	56.38
		109-001-B0001	2,837.45
<b>Total Unredeemed Property Tax Liens:</b>	<b>55,845.90</b>		

## Debt Service Principal By Department - FY2015 Proposed Capital Improvements

Total Valuation	333,199,380.00
Statutory Debt Limit - Town (3%)	9,995,981.40
Statutory Debt Limit - Water (10%)	33,319,938.00
There is no Limit on Sewer Debt	N/A

	<b>Bonded Debt 12/31/14</b>	<b>Planned Debt Retired '15</b>	<b>New Debt Proposed '15</b>	<b>Bond Balance EOY '15</b>	<b>Est Bond Margin EOY '15</b>	<b>% Margin Remaining</b>
Town	1,949,183.00	362,780.00	-	1,586,403.00	8,409,578.40	84.13%
<i>Fire</i>	279,664.00	34,958.00	-			
<i>Pond</i>	180,090.00	45,023.00	-			
<i>Arena</i>	45,000.00	45,000.00	-			
<i>Buildings</i>	970,679.00	125,299.00	-			
<i>Land</i>	143,750.00	57,500.00	-			
<i>SW/Recycle</i>	174,900.00	29,150.00	-			
<i>Highways</i>	155,100.00	25,850.00	-			
Water	928,233.00	124,891.00	-	803,342.00	32,516,596.00	97.59%
Sewer	2,174,115.00	180,552.00	-	1,993,563.00	N/A	N/A
<b>Total</b>	<b>5,051,531.00</b>	<b>668,223.00</b>	<b>-</b>	<b>4,383,308.00</b>		
<b>FY14 Proposed Increase(Decrease) in Debt</b>				<b>(668,223.00)</b>		

## Summary of All Proposed Capital Project Funding - FY2015

<b>Project</b>	<b>Est Cost</b>	<b>Proposed Funding Source</b>
Water/Wastewater System Repairs	140,000.00	Operating Budget and Fund Balance
Paving - Noon Peak & Jennings Peak	155,000.00	Operating Budget and Fund Balance
DPS/Town Hall Generator	88,000.00	Operating Budget and State Grant Funds
DPS Radar Speed Indicator Board	15,000.00	Operating Budget and State Grant Funds
Ambulance Power Stretcher Lease	14,000.00	Operating Budget - Special Warrant Article
Corcoran Pond Dam Capital Reserve	10,000.00	Operating Budget - Special Warrant Article
Ladder Truck Capital Reserve	10,000.00	Operating Budget - Special Warrant Article
<b>Total Proposed Capital Budget</b>	<b>432,000.00</b>	

# Town of Waterville Valley, NH Long Term Debt as of 12/31/14

Water & Sewer Improvements Northway Bank, 3.19% February 3, 2014 \$481,900			
12/31	Principal	Interest	
2015	53,545	22,547	
2016	53,545	13,238	
2017	53,545	11,530	
2018	53,545	9,822	
2019	53,545	8,114	
2020	53,545	6,405	
2021	53,545	4,697	
2022	53,545	2,989	
2023	53,545	1,281	
2024	-		
<b>Total</b>	<b>481,905</b>	<b>80,623</b>	

Water Well & Tank, Improvements 815222/MVSB 3.8% April 13, 2005 \$1,356,000			
12/31	Principal	Interest	
2015	69,185	5,921	
2016	69,185	3,299	
2017	34,592	663	
2018	-	-	
2019	-	-	
2020	-	-	
2021	-	-	
2022	-	-	
2023	-	-	
2024	-	-	
<b>Total</b>	<b>172,961</b>	<b>9,883</b>	

DPW Garage Northway Bank, 2.91% July 11, 2014 \$800,000			
12/31	Principal	Interest	
2015	80,000	26,513	
2016	80,000	20,370	
2017	80,000	18,042	
2018	80,000	15,714	
2019	80,000	13,386	
2020	80,000	11,058	
2021	80,000	8,730	
2022	80,000	6,402	
2023	80,000	4,074	
2024	80,000	1,746	
<b>Total</b>	<b>800,000</b>	<b>126,035</b>	

Multi-Purpose 96A/NHMBB August 15, 1998 \$673,700			
12/31	Principal	Interest	
2015	25,000	2,500	
2016	25,000	1,290	
2017	-	-	
2018	-	-	
2019	-	-	
2020	-	-	
2021	-	-	
2022	-	-	
2023	-	-	
2024	-	-	
<b>Total</b>	<b>50,000</b>	<b>3,750</b>	

Land Purchase 815223/MVSB 3.8% February 20, 2007 \$575,000			
12/31	Principal	Interest	
2015	57,500	4,921	
2016	57,500	2,742	
2017	28,750	551	
2018	-	-	
2019	-	-	
2020	-	-	
2021	-	-	
2022	-	-	
2023	-	-	
2024	-	-	
<b>Total</b>	<b>143,750</b>	<b>8,213</b>	

Pond & Boulder Path Rd 904081851/Northway 3.42% July 20, 2008 \$575,000			
12/31	Principal	Interest	
2015	57,500	7,866	
2016	57,500	5,899	
2017	57,500	3,933	
2018	57,500	1,966	
2019	-	-	
2020	-	-	
2021	-	-	
2022	-	-	
2023	-	-	
2024	-	-	
<b>Total</b>	<b>230,000</b>	<b>19,664</b>	

Town Community Center 815226/MVSB 2.97% July 15, 2010 \$244,000			
12/31	Principal	Interest	
2015	34,857	2,329	
2016	34,857	1,298	
2017	17,429	258	
2018	-	-	
2019	-	-	
2020	-	-	
2021	-	-	
2022	-	-	
2023	-	-	
2024	-	-	
<b>Total</b>	<b>87,143</b>	<b>3,885</b>	

Fire Truck, Ped Bridge 815229/815229 MVSB 2.15% August 31, 2012 \$454,000			
3-Jan	Principal	Interest	
2015	45,400	7,564	
2016	45,400	6,607	
2017	45,400	5,613	
2018	45,400	4,636	
2019	45,400	3,659	
2020	45,400	2,690	
2021	45,400	1,707	
2022	45,400	731	
2023	-	-	
2024	-	-	
<b>Total</b>	<b>363,200</b>	<b>33,207</b>	

WWTP Media Tank Replacement 815233 MVSB 1.59% May 1, 2013 \$500,000			
12/31	Principal	Interest	
2015	71,429	6,814	
2016	71,429	5,694	
2017	71,429	4,543	
2018	71,429	3,407	
2019	71,429	2,271	
2020	71,429	1,139	
2021	-	-	
2022	-	-	
2023	-	-	
2024	-	-	
<b>Total</b>	<b>428,571</b>	<b>23,869</b>	

Recycling/Road Repairs 815232/815234 MVSB 1.59% May 1, 2013 \$385,000			
12/31	Principal	Interest	
2015	55,000	5,247	
2016	55,000	4,384	
2017	55,000	3,496	
2018	55,000	2,623	
2019	55,000	1,749	
2020	55,000	847	
2021	-	-	
2022	-	-	
2023	-	-	
2024	-	-	
<b>Total</b>	<b>330,000</b>	<b>18,349</b>	

Detail by Department, Payment and Project			
Dept	Am Principal	Balance	
Water	69,185	172,961	
	17,500	35,000	Tank Improvements
	38,206	720,272	Water Line Extension
Arena	45,000		Water Improvements - USDA
Bldg & Grnd	80,000	800,000	Refrigeration
	34,857	87,143	New DPW Garage
	10,442	83,536	Comm Center
	29,150	174,900	Pedestrian Bridge
Roads	25,850	155,100	Recycling Facilities/Materials
Sewer	12,478	49,910	W Branch/River Roads
	7,500	15,000	Sewer Lines Boulder Path
	71,429	428,571	Sewer Line Extension
	89,147	1,680,634	Media Tank Replacement
Land	57,500	143,750	Sewer Improvements - USDA
	45,023	180,080	Gas Station Purchase
Fire Dept	34,958	279,664	Pond Dredging
			New Engine 1

Total by Department			
	Balance	Am Principal	
Water	928,233	124,891	
Sewer	2,174,115	180,553	
Arena	45,000	45,000	
Land	323,840	102,523	
Fire Dept	279,664	34,958	
Roads	155,100	25,850	
Bldg & Grnd	1,145,579	154,449	
<b>TOTAL</b>	<b>5,051,531</b>	<b>686,223</b>	

Water & Sewer Improvements USDA Rural Development November 7, 2014			
12/31	Principal	Interest	
2015	73,808	61,768	
2016	73,808	59,369	
2017	73,808	56,970	
2018	73,808	54,572	
2019	73,808	52,173	
2020	73,808	49,774	
2021	73,808	47,375	
2022	73,808	44,976	
2023	73,808	42,578	
2024	73,808	40,179	
2025	73,808	37,780	
2026	73,808	35,382	
2027	73,808	32,983	
2028	73,808	30,584	
2029	73,808	28,185	
2030	73,808	25,786	
2031	73,808	23,388	
2032	73,808	20,989	
2033	73,808	18,590	
2034	73,808	16,192	
2035	73,808	13,792	
2036	73,808	11,394	
2037	73,808	8,995	
2038	73,808	6,596	
2039	73,808	4,198	
2040	73,808	1,799	
<b>Total</b>	<b>1,919,000</b>	<b>826,367</b>	

Total Debt Town, Water & Sewer As of December 31, 2014			
12/31	Principal	Interest	
2015	688,223	156,522	
2016	623,223	124,150	
2017	517,452	105,601	
2018	436,662	92,741	
2019	379,182	81,352	
2020	379,182	71,913	
2021	252,753	62,509	
2022	252,753	55,098	
2023	207,353	47,933	
2024	153,808	41,925	
2025	73,808	37,780	
2026	73,808	35,382	
2027	73,808	32,983	
2028	73,808	30,584	
2029	73,808	28,185	
2030	73,808	25,786	
2031	73,808	23,388	
2032	73,808	20,989	
2033	73,808	18,590	
2034	73,808	16,192	
2035	73,808	13,792	
2036	73,808	11,394	
2037	73,808	8,995	
2038	73,808	6,596	
2039	73,808	4,198	
2040	73,808	1,799	
<b>Total</b>	<b>5,051,531</b>	<b>1,156,376</b>	

## Inventory of Town Owned Property

Map	Lot	Address	Bldg/Feat Value	Land Value	Total Value	Notes
102	0250	River Rd	0	89,200	89,200	1050' of waterfront on W.Branch
102	0310	159 Boulder Path Rd	0	0	0	Cemetery
103	0160	5 Stone Tower Lane	0	104,700	104,700	Stone Tower
103	0230	45 W. Branch Rd	8,100	0	8,100	Pump House
103	0240	55 W. Branch Rd	0	372,800	372,800	Between Mad River & W. Branch
103	0250	61 W. Branch Rd	0	28,100	28,100	360' of waterfront on W. Branch
103	0280	92 W. Branch Rd	15,200	314,500	329,700	Pump House
103	0350	2 W. Branch Rd	79,800	231,000	310,800	Library
103	0410	Boulder Path Rd	0	800	800	Vacant land
104	0420	20 Snow's Mt. Rd	2,000	217,900	219,900	Gazebo
105	1001	Valley Rd	34,800	185,700	220,500	Pond & Dam
105	0020	25 Village Rd	244,200	1,629,800	1,874,000	Arena
107	0040	5 TAC Lane	5,000	255,500	260,500	New DPW Garage & Transfer Station
107	0050	11 Cleanwater Lane	294,200	753,225	1,047,425	Treatment Plant
107	0050	14 TAC Lane	748,300	251,075	999,375	Town Office
107	0050	14 TAC Lane	23,800	0	23,800	Old Ski Sat Building
107	0060	14 TAC Lane	0	6,900	6,900	Town Office - Land Parcel
108	0060	39 Tecumseh Rd	0	248,000	248,000	Backside of Lagoons
108	0120	Greenbelt	3,100	22,500	25,600	Land along Snow's Brook
108	0130	Greenbelt	0	12,800	12,800	Land along Snow's Brook
108	0200	2 Packard's Rd	0	236,100	236,100	Packard's Field
108	0280	31 Noon Peak Rd	105,500	241,700	347,200	Curious George Cottage
<b>TOTALS:</b>			<b>1,564,000</b>	<b>5,202,300</b>	<b>6,766,300</b>	



**Town of Waterville Valley, NH**  
**Trustees of the Trust Funds Report**  
**Year Ended December 31, 2014**

**2013**

<b>Account Name</b>	<b>Beginning Balance</b>	<b>New Funds Created</b>	<b>Income Earned</b>	<b>Amount Withdrawn</b>	<b>Ending Balance</b>
Snow's Brook Road Reconstruction	996.26		0.00		996.26
Trash Truck Capital Reserve	1,777.26		0.00		1,777.26
Toxicity Correction Capital Reserve	16,883.54		5.98		16,889.52
Corcoran's Pond	20,023.33	50,005.82	12.73		70,041.88
<b>2013 Total of All Accounts</b>	<b>39,680.39</b>	<b>50,005.82</b>	<b>18.71</b>	<b>0.00</b>	<b>89,704.92</b>

**2014**

<b>Account Name</b>	<b>Beginning Balance</b>	<b>New Funds Created</b>	<b>Income Earned</b>	<b>Amount Withdrawn</b>	<b>Ending Balance</b>
Snow's Brook Road Reconstruction	996.26		0.00		996.26
Trash Truck Capital Reserve	1,777.26		0.00		1,777.26
Toxicity Correction Capital Reserve	16,889.52		2.45		16,891.97
Corcoran's Pond	70,041.88	10,000.00	13.55		80,055.43
<b>2013 Total of All Accounts</b>	<b>89,704.92</b>	<b>10,000.00</b>	<b>16.00</b>	<b>0.00</b>	<b>99,720.92</b>

*All Trust Funds are invested with the NHPDIP*

## **Building Activity Report 2014**

The Code Enforcement Office experienced an increase in activity in 2014. There were a total of 72 permits issued in 2014, as compared to 54 permits issued in 2013. This year's estimated total construction costs of \$2,608,927 were just about even with the previous year of 2013 at \$2,520,717. Nearly all of the construction consisted of renovations and repairs to existing homes and properties. There was 1 permit issued for a new single family home, and 1 permit issued for the demolition and rebuild of the fire damaged portion of a multifamily building.

### **2014 Building Activity Summary**

Construction Totaled:	\$2,608,927
Average Construction Costs/Permit:	\$ 36,325
Building Permits Issued:	72
Single Family Homes:	1
Fire Rebuild	1
Multi Family Buildings:	0
Renovations:	69
Driveway Paving	1
Accessory Buildings:	0
Site Work/ Landscaping:	0
Non-residential Building:	0

The Code Enforcement Office would like to take the opportunity to show appreciation for the contractors and developers who work here in the Valley. It is their continued cooperation in following Town regulations and inspection schedules that keep this office running smoothly.

Respectfully Submitted,

Christopher Hodges  
Director of Public Safety

Sharon Charron  
Administrative Assistant

## **Waterville Valley Planning Board 2014**

The Selectmen reappointed Raymond Kucharski and Robert Guilbert as regular members and Wendy Rathgeber as an alternate member for three (3) year terms. One alternate member position remains open.

Elections of Officers were held at the March meeting, results were; Chairman - Raymond Kucharski, Vice-Chairman - Terry Waite, Secretary - Cyndy Piekos.

A warrant article for a Pedestrian Village Revitalization Study was approved at the 2014 Waterville Valley Annual Meeting. The study was to focus on the center of the village and would aid the planning board in setting regulations for the future development of the town's core area. The planning board worked with the consulting contractor, SE Group, gathering information and surveying stakeholders for input. A draft of the report was received in December for review.

Along with the Pedestrian Village Revitalization Study, the Planning Board discussed changes to the Zoning Ordinance for 2015.

The Conservation Committee commissioned a study of the town's wetlands. The resulting study was adopted by the Planning Board and added to the town's Master Plan.

Site Plan Review for BBTS Rail/Box/Trampoline was approved.

The Skateboard Park was authorized to continue to run in its present location for another year.

I would like to thank all the members of the Planning Board for their dedication and deliberations on the various issues that came before the Planning Board this year. The additional effort of the various committee members is especially appreciated.

Respectfully Submitted;

Raymond Kucharski  
Chairman

## **Waterville Valley Department of Public Safety 2014 Annual Report**

In 2014, we had few changes in Department of Public Safety personnel. Officer Joe Lacasse completed the full-time academy in December. Joe has been with the department for several years and is a certified EMT, firefighter, and now a full-time police officer. Part-time Officer Matt Bowers completed the part-time police academy in March. The department hired a new part-time officer, Tracy Dunne. Tracy comes to us from the Hollis Police Department where she is a full-time patrol sergeant and has her Juris Doctorate from the Massachusetts School of Law. She just completed her EMT training this December.

Officer Andrew Vermeersch received a Career Service Award this year for 10 years of service. Congrats to Andy!

In September the Department was recognized by the State of New Hampshire as the NH EMS unit of the year. This was an honorable award and a proud moment for the Department. We were nominated for our community education programs which have been directly tied to saving lives, through early CPR and AED intervention after, cardiac arrest.

In December firefighter/paramedic Kevin Pierce was promoted to the rank of fire/ems Lieutenant. Kevin has several years of experience in the fire service with many advanced certifications in fire prevention and investigations; he also holds a paramedic certification. Kevin is an intricate component of our part-time staff.

We continue to invest in our community with several efforts throughout the year such as Coffee with a Cop, Casting for Kirby Youth Fishing Derby, NH Special Olympics Winter Games, and the Citizen Public Safety Academy.

Coffee with a Cop continues to grow in popularity. We have hosted several Coffee with a Cop sessions and have been recognized by the Union Leader as one of the first departments in the state to bring this program to the citizens.

The Department of Public Safety and the Recreation Department once again co-hosted the 5<sup>th</sup> annual Casting for Kirby Youth Fishing Derby over Memorial Day weekend. Over 100 young anglers came out to catch Kirby, the elusive lunker of Corcoran Pond. The NH Fish & Game Department-Warren Fish Hatchery was awarded the *Supporter of the Year* by the Derby for their excellent support. We could not put on this event without the help from all the sponsors, volunteers, and staff. Thank you!

WVDPS continues to have a positive relationship with the Elementary School. Chief Noyes and Director Hodges continue to serve on the safety committee. DPS provides regular support throughout the year for school emergency drills and training. DPS members were also happy to challenge the WVES students and staff to the 2nd annual kickball game. The students gave us a sound thrashing! This year we will have our revenge!

Public Safety also supported the efforts of several special events in town by providing traffic and emergency planning throughout the year such as; the Pinnacle downhill mountain bike race, the Mad River Endurafest, 4<sup>th</sup> of July events, and several smaller 5k events.

Please visit us at the town's new website at [www.watervillevalley.org/publicsafety](http://www.watervillevalley.org/publicsafety). We are also on Facebook! Make sure that you find us at [www.facebook.com/WVDPS](http://www.facebook.com/WVDPS) and "Like" us! We will continue to provide community alerts via NIXLE! Nixle allows Public Safety the ability to send alerts via text and/or email regarding severe weather, road closures, special events, etc. Visit [www.nixle.com](http://www.nixle.com) to sign up. It's free!

Got a tip? Text it to us! Text via our duty phone at 603-254-6708!

## ACTIVITY SUMMARY 2014

### Public Safety activity summary for 2014 (calls for service)

EMS	172
Fire	91
Motor Vehicle Accidents	15
Search & Rescue Operations	4

Police Department Calls for Service:	865
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ASSAULT (All)	6
BURGLARY	12
ALL OTHER LARCENY	24
COUNTERFEITING / FORGERY	1
FALSE PRETENSES / FRAUD / EMBEZZLEMENT	6
DESTRUCTION / DAMAGE / VANDALISM	17
DRUG / NARCOTIC VIOLATIONS	3
DOMESTIC –NONVIOLENT	1
DISORDERLY CONDUCT	6
DRIVING UNDER THE INFLUENCE	2
LIQUOR LAW VIOLATIONS	4
TRESPASS OF REAL PROPERTY	15
DOG CONTROL (NUISANCE/VICIOUS)	20
TRAFFIC,	
Motor Vehicle Warnings	169
Motor Vehicle Citations	25

ALL OTHER OFFENSES, TOWN BY-LAW	744
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-Includes for example (Suspicious Activity, Motorist Assists, Mutual Aid, Animal Complaints (Domestic & Wild), Alarms (Burglary /Panic)

Respectfully Submitted,

Christopher Hodges  
Director of Public Safety

David Noyes  
Chief of Police

## **MUNICIPAL SERVICES 2014 ANNUAL REPORT**

### **HIGHWAYS/BUILDINGS/GROUNDS**

This was a very exciting and much anticipated year, in all departments, as we finally realized the completion of our new Public Works building along with renovations to Town Hall. The new DPW building allows for the heated storage of all of our equipment with wash down capability and ample room for equipment and vehicle maintenance. By moving our maintenance shop into the former sanitation bay, the Dept. of Public Safety can now store the majority of their vehicles and equipment inside as well. The building was done by Construx Inc. and the site work was by Andrews Construction. Please stop by any time for a tour of this great facility and meet the crew.

The renovations to Town Hall included the conversion of first and second floor space into sleeping quarters with a full bath along with per diem space and duty office. This allowed for the termination of our lease agreement with the Golden Eagle and much needed public safety administration space. The building was also tied into town sewer via the new pump station at the DPW building.

The iconic “Sisters” gazebo, which was moved to its’ present location and refurbished by Donald Jasinski, was totally rebuilt from the ground up. The work was done by White Ash Builders with attention to architectural detail and scale. To ensure a long life with low maintenance, all materials used were pressure treated and plastic composite. Stop by, have a seat, relax and enjoy it and don’t forget the Annual Gazebo Sashay!

## **MUNICIPAL SOLID WASTE AND RECYCLING**

Thanks to everyone for your patience this summer when the dumpsters were temporarily re-located to accommodate contaminated soil remediation/removal. The N. H. Dept. of Environmental Services decided that the level of contamination under the old gas station pumps met the threshold for removal and funding. Sovereign Consulting Inc. managed the project and re-installed the required monitoring wells. Now that all is back to normal, we encourage all residents and guests to recycle, recycle, recycle. We need your help to get our recycling numbers up! Once again, please remember that we do not accept Household Hazardous Waste ie: anti-freeze, paint thinner, turpentine, oil based paints and stains, herbicides or insecticides. These products must be disposed of at the annual HHW Collection Day in September at the Plymouth facility. Please contact us with any questions or stop by the new DPW building for information.

### **2014 DISPOSAL SUMMARY**

CONSTRUCTION DEBRIS 190 TONS

SCRAP METAL 15 TONS

TELEVISIONS AND ELECTRONICS 11 TONS

REGULAR SOLID WASTE 696 TONS

SINGLE STREAM RECYCLABLES 170 TONS

PERCENTAGE RECYCLED 20%

Respectfully Submitted,  
Jim Mayhew, Director of Municipal Services

# MUNICIPAL SERVICES ANNUAL REPORT 2014

## Wastewater Treatment Plant

The wastewater facility in 2014 saw the completion of the Dual Media tank replacement in January. We also replaced 2- 40 year old pumps that are vital to the operation of the facility and upgraded the two air compressors to more efficient ones. We will continue to upgrade the facility as the older units fail. As we can all relate “nothing last forever”, but this facility has given the Town many years above and beyond the “normal life” of the equipment.

We did see a slight increase in treated water this year, but the rain totals were 12” (unofficial) more than the previous year. One inch of rain on an acre is roughly 25,000 gallons of water, we have 4+/- acres of open lagoon area, so this has a high impact on the amount of (extra) water we must treat. Also the Holidays and Vacation periods appeared to be busier than previous years. Yes, rubbish, water and wastewater totals are very good indicators of the population in town.

In 2015, we anticipate a replacement upgrade of the influent screening process and general day to day operations maintenance is ongoing.

The facility still gets many requests to tour, as it is one of the unique treatment facilities in New England. The effluent is of the highest quality, and we continue to meet all EPA permit requirements.

The following are the totals of treated effluent for the past 4 years:

2011 – 42,264,000 gallons	49.5” Rain	103” Snow (unofficial)
2012 – 38,513,000 gallons	48.8” Rain	66” Snow (unofficial)
2013 – 37,407,000 gallons	42.5” Rain	82” Snow (unofficial)
2014 – 42,553,000 gallons	54.7” Rain	91” Snow (unofficial)

The continued support of the community is greatly appreciated.

Respectfully Submitted,

Greg Campbell  
Chief Operator



# **MUNICIPAL SERVICES ANNUAL REPORT 2014**

## **WaterDepartment**

This was a very busy year for the Water Department. As part of our USDA Rural Development Project, Hiltz Construction completed the installation of approximately 4300 LF of 6" water main from our main pump house to our new Well #4 just beyond Depot Camp. In addition, approximately 10,000 LF of conduit was installed along with pull stations. The trail from the pump house to Depot Camp was also improved as part of this. D. A. White Construction along with LDG Mechanical Contractors installed 60 water meter pits and 550 interior water meters of various sizes. The installation of these water meters is an essential part of our Water Conservation Program which is mandated by NHDES and required for our participation in the USDA Rural Development Grant and Loan Program. We are looking forward to putting the final work on this project out to bid sometime in March. This will include getting Well #4 up and running, an addition to our main pump house, new variable speed pumps and treatment upgrades.

In October, the pump in Well #3 finally gave out and Gilford Well was used to replace it along with the controls. This project took an inordinate amount of time due to the availability of the pump and controls and we had to overwork Well # 2 going into Thanksgiving to keep up with demand. It just highlights the importance of getting the new Well # 4 online.

### **Water usage for the past four years:**

2011 – 38,691,000 GALLONS (2 WATER MAIN BREAKS)

2012 – 39,361,500 GALLONS (2 WATER MAIN BREAKS)

2013 – 37,407,600 GALLONS (3 WATER MAIN BREAKS)

2014 – 40,432,100 GALLONS (0 WATER MAIN BREAKS)

Respectfully Submitted,  
Robert Burhoe, Water Operator

## OSCEOLA LIBRARY ANNUAL REPORT

In 2014 the Osceola Library continued as a member of the New Hampshire Downloadable Books Consortium, a service of the NH State Library. Our patrons downloaded 243 eBooks and 128 audio books this past year.

In October we once again held our annual book sale on the grounds of the library. The library tote bags continue to be popular at the book sale and are available year-round at the library as well. Grace Bean's book "The Town at the End of the Road" is also available for purchase at the library.

We want to extend a special thank you to Sandy Larsen for her extraordinary dedication to providing year-round beautiful window boxes!

We acquired over 123 new titles. We continue to have used books available for a donation in the library foyer.

In addition to the downloaded eBooks and audiobooks mentioned above books borrowed from the library include:

Adult	898
Children/Young Adult	203
Audio	123

The library is open 3pm to 5pm, 7 days a week July to Labor Day and Tuesday, Thursday and Saturday the remainder of the year. Osceola Library is totally staffed by volunteers to whom we are extremely grateful. Current volunteers include:

Betsy Baker	Jim Hammond	Cyndy Piekos
Georgie Burton	Pat Kucharski	Maryellen Sakura
Sylvia Cantor	Ray Kucharski	Patty Sava
Janet Carlisle	Sandy Larsen	Carole Spiegel
Claudia Conlon	Karen Lemone	Donna Spinney
Diana Cooney	Carol McCarthy	Joan Sweeney
Dorothy DiBona	Jean Mullen	Sylvia Taub
Barbara Forssberg	Carol Notowitz	Louise Waite
Jean Foster	Marianne Peckham	Gretchen Williams
Aggie Gilbert	Shelly Zelbow	

New volunteers are always welcome! The Osceola Library is truly a town treasure and should be enjoyed by all.

Board of Trustees,

Patty Furgal, Monique Lowd, Maureen Fish

## Osceola Library Financial Report 2014

### Income/Expense

#### Income

Donations	\$ 1019.00
Sale of Grace Bean books	\$ 450.00
Sale of Used Books	\$ 943.00
Amazon Credit	\$ 16.25
Town of Waterville Valley	\$ 2000.00
Money Market Interest	<u>\$ 3.30</u>
TOTAL INCOME	\$ 4431.55

#### Expense

##### Library Collection

Audio Books	\$ 356.97
Children/Young Adult	\$ 53.93
Fiction/Nonfiction	\$1795.72

##### Office Expenses

Supplies	\$ 656.84
Dues/Subscription	\$ 430.00
Other (functions, etc)	<u>\$ 291.37</u>

TOTAL EXPENSE	\$ 3584.83
---------------	------------

NET INCOME	\$ 846.72
------------	-----------

### Balance Sheet

#### Assets 12/31/2014

Checking Account	\$ 4017.94
Money Market Account	<u>\$ 6088.53</u>
TOTAL ASSETS	\$10106.47

#### Opening Balance 01/01/2014

Checking Account	\$ 2174.52
Money Market Account	\$ 7085.23
Net Income (2014)	<u>\$ 846.72</u>
	\$ 10106.47

Town Of Waterville Valley

# Recreation Department

*The benefits of recreation are endless...*



The Town of Waterville Valley Recreation Department celebrated 34 years in operation during 2014 with the mission of building communities through programs and facilities that promote healthy, active lifestyles.

The Recreation Department provided recreational experiences to 21,402 patrons over the course of 2014 through a number of programs, events and services. Summer day camp, waterfront operations, facility rentals, special events and extended vacation week programming continue to see the strongest participation by residents, property owners and vacationers.

2014 started up without two familiar Recreation Department faces. Both Tom Quackenbush and Liz Gibbs accepted new positions nearing the conclusion of 2013 which left some very big shoes to fill for the department. Determined to keep the department on track with the same great programs and events along with the addition of several new adult program offerings was the focus moving through the winter. In an effort to better inform our patrons of programs being offered, monthly newsletters were established and e-blasted out, and an info board was added

to the post office. A volunteer program was also started which allowed more adult fitness programs to be offered, added programs hours for Pickleball and additional marketing of programs, as our volunteers were able to directly reach out to their peers. A huge thank you to Amy Saulnier, Dorothy Dibona, Karen Lamone and Marilyn Clarkson for being great volunteers and advocates for the department.

At the end of May, the Recreation Department welcomed Kristine Sterner on as the new Assistant Director. Kristine jumped right into action just in time for the busy Memorial Day Weekend and the start of the summer. Kristine's strong ambition and willingness to support the department in anyway she could allowed her to be a valuable addition to the team.

Back by popular demand, the Rec. Department teamed up Ray Kucharski and the folks from NH Fish and Game Department, Pemigewasset Chapter of Trout Unlimited for their sellout Fly Fishing Clinic Series. A huge thank you to Trout Unlimited for their wonderful job and for providing such a valued program for the department. We look to continue this relationship with Trout Unlimited making this an annual program.



The Waterville Valley Recreation Department enjoyed a very busy and successful 2014 summer with our ten week Summer Day Camp program. Daily, our four camp groups were well attended with Waterville Valley residents, second property owners, vacationers and those from neighboring communities. Recreation staff did an excellent job in providing a fun, active, engaging and a safe environment for campers ages 4-15. Participants enjoyed a variety of activities here on site, from gym games, craft and cooking projects, indoor rock climbing, dance parties, water wars and much more. Camp groups also ventured all over Waterville Valley and surrounding areas, enjoying hikes, biking, swimming at the beach and favorite area swimming holes, weekly field trips, community service projects and our annual overnight trip for our two oldest camp groups, PEAK and SUMMIT.

Our camp attendance had a positive climb from 2013 as we saw an increase of 108 camper days. This puts us only 7 camper days off the 10 year average. Our teen camp group, SUMMIT (ages 12-15) had another successful summer since being added in 2013. The teens helped develop their weekly schedule planning out activities and trips of interest. The addition of this group has been extremely positive for the Recreation Department and for the resort community. We have retained campers for another year or two, who would have otherwise aged out of our camp program and possibly chosen to spend their summer elsewhere.



In addition to our Summer Day Camp program, our Boat Rental Operation at Corcoran Pond had the highest participation since the Rec. Department took over the operation in 2008. Over 9,400 participants visited the boats this summer!

Laser Tag on Saturday nights saw great participation for the second summer and will be added to our 2014/2015 winter line up of program offerings. Summer special events were well attended and we will look for ways to increase the list of events in the future.

The Fall Foliage Footrace 5K and 1.6K participation increase by 24 racers this year and since 2011 our 5k & 1.6K have doubled in size! we happily donated a total of \$650 to our race beneficiary, Make a Wish NH. The 5K race could not take place without the amazing sponsorship support we receive from WV and surrounding area business. We were also

fortunate to have many veteran recreation staff come back just to work the race, making it all possible and a true success; love the dedication!! A special thank you to our Department of Public Safety and Town Square for all the extra coordination and support.

Our popular annual Halloween event toured over 108 ghosts, goblins, and several Queen Elsa's plus their families throughout WV filling their bags with many anticipated treats. Town Square increased the spook-factor with many witches and goblins wandering amongst the crowds. Thank you to the Rey Center who allowed us to take over their gallery space for our annual haunted house put on by our 6th-8th graders!



The most recent program addition is The Bear Factory, which had great participation on its December vacation week debut. Participants pick from a variety of 16" animals to stuff and accessorize! Our participants are all smiles over their new critter!

2014 came to a close with a very busy December vacation week. The department saw great participation with our Dodgeball Tourney, Pick-up Pickleball, Open Climb Times, Laser Tag, Open Gym times and our annual New Years Eve celebration!

I would like to give thanks to all town departments for all of their help, support and guidance that was given to the Recreation Department throughout 2014. I also extend my thanks and appreciation to all of the individuals, organizations and businesses for their support, generosity and respect given to the staff and programs throughout the year. A special thanks to Matt Hesser, Jan Stearns and April Smith along with countless thanks to our Public Safety and Public Works Department for all the ways they have helped to promote and support our programs and events. Additionally, I cannot thank my 2014 staff enough. They are talented, enthusiastic and great individuals who have wonderfully contagious attitudes! I'm thankful that so many staff returned year after year ensuring the success of the department and contributing to a true and valued teamwork atmosphere.

Lastly, I would like to thank the Town of Waterville Valley and Mark Decoteau for allowing me the wonderful opportunity to be the Assistant Director and Director of Recreation for such a wonderful town and community. My 10 years working for the town have been memorable and irreplaceable. I, along with my family love and cherish Waterville Valley. I'm truly thankful and proud of my time here!!!

I wish Brooke Wakefield all the very best as the new Director!

Respectfully Submitted,

*Rachel Gasowski*

Rachel Gasowski  
Former Director of Recreation





# The Margret and H.A. Rey Center and the Curious George Cottage

*Where Art, Science and Adventure Meet*



CURIOUS GEORGE is a registered trademark of Houghton Mifflin Company

Margret and H.A. Rey, authors of the Curious George children's book series and former summer residents of Waterville Valley, New Hampshire, were artists and adventurers, historians and naturalists, gardeners and stewards. Today their pursuits live on in the Margret and H.A. Rey Center, a nonprofit organization dedicated to honoring the Reys' spirit of curiosity and discovery by increasing understanding and participation in art, science, and nature through programs for youth, adults and families.

## 2014 Program Summary

In our 9<sup>th</sup> year of operations, the Rey Center served over 8000 people with our programs in art, science and nature for all ages. The help of 55 volunteers who collectively contributed over 700 hours of time assisting with Rey Center programs, events, fundraising, leadership and governance made this possible.

The Margret and H.A. Rey Center Board of Directors would like to thank all of our volunteers, the Town of Waterville Valley, and our many supporters throughout the community for their continued generous support that helps to fund Rey Center operations and makes our programs possible.

The Rey Center continued to offer many popular programs and events for Waterville Valley residents and visitors in 2014 such as:

- |  |  |
|--|--|
| <input type="checkbox"/> The Rey Center Lecture Series         | <input type="checkbox"/> Welch Ledges Stewardship                  |
| <input type="checkbox"/> Literary Discussion Group             | <input type="checkbox"/> Family Nature Adventures                  |
| <input type="checkbox"/> Art Workshops                         | <input type="checkbox"/> Waterville Valley Nature Nights           |
| <input type="checkbox"/> Art Gallery Exhibits                  | <input type="checkbox"/> Science Programs for WV Elementary School |
| <input type="checkbox"/> Curious George Story Time             | <input type="checkbox"/> Art, Wine, and Cheese                     |
| <input type="checkbox"/> Curious George Story Time & Adventure | <input type="checkbox"/> Annual Valentine Gala                     |
| <input type="checkbox"/> Curious George Story Time & Popcorn   | <input type="checkbox"/> Mary Bierbrier Community Gardens          |
| <input type="checkbox"/> Dark Sky Stargazing Nights            |  |
| <input type="checkbox"/> Volunteer Water Quality Monitoring    |  |

In addition to our program offerings, the Rey Center maintains the Curious George Nature Trail, open to the public and wheelchair accessible, which is a wonderful place for families with small children to explore the natural world.

For more information about the Margret and H.A. Rey Center, or for a complete 2014 annual report, including a listing of all donors and sponsors, please visit [TheReyCenter.org](http://TheReyCenter.org) or call 603-236-3308.

## **THE WATERVILLE VALLEY ATHLETIC and IMPROVEMENT ASSOCIATION 2014**

The Waterville Valley Athletic and Improvement Association (WVAIA), having just celebrated its quasiquicentennial as an organization, was stronger than ever in 2014, in continuing its mission of "encouraging all healthful exercise and affording facilities thereto." In this 126th year of the group's existence, a fact that distinguishes the association as one of the oldest such organizations in the country, the WVAIA has significantly expanded its Board of Directors (from 5 to 9 members), in an effort to manage several projects related to the historic Waterville Valley hiking trail system. As President I am pleased and proud of what the WVAIA has accomplished in the wake of Tropical Storm Irene, and feel that we have helped to make our trails better than they were before the deluge. We are strong, stable and ready for the future. There is, of course, always work to be done, and for that we have been fortunate to have an enthusiastic core group of volunteers. Volunteerism is at the heart of our organization, and as we prepare for 2015, we are looking for volunteers to participate on several key projects.

Our first project concerns the Snow Mountain Trailheads, which now lie on private land, making access to the trail difficult for uninitiated visitors to the valley. New Board member, Owen McGowan is chairing a committee to evaluate this situation. Second, several WVAIA hiking trails cannot be accessed without walking on Cross Country ski trails. New Board member, Warren Wheelock, has established a committee to cooperate with the Nordic Center so that skiers and trampers alike can enjoy what our trails have to offer. The Rey Center's Welch Mountain Stewardship project is another topic of interest for the WVAIA. For the past few years, this project has done great work in restoring the outcrop communities of lichen and mosses that are dwindling on the Welch ledges, primarily because of hiker traffic. As WVAIA is the USFS Cooperator for the Welch Dickey Loop trail, Board member John Recine will chair a committee to support this effort. Next, new Board member Beth Madden will chair a committee to evaluate the restoration of two small footbridges on Boulder Path. Finally, due to the recent changes in the trail system, as a result of Tropical Storm Irene, I am chairing a committee to update our popular hiking trail map, and expect to issue a new map soon. If you would like to get involved in any of these projects, please contact us at [wvaiatrails@gmail.com](mailto:wvaiatrails@gmail.com).

In October of 2014 the Waterville Valley community witnessed the completion of a new trail (a rare phenomenon these days), Irene's Path, which leads from the Scaur to the Flume on an old WVAIA route (discovered on a 1915 A.L. Goodrich map). In December, we received \$10,000 in cost sharing from the United States Forest Service and are preparing for our next project in the important work as steward for one of the oldest network of hiking trails in the country.

Join us. Get involved. Be on a committee. Take ownership in what is special to you. It's fun. It's community. It's good work.

Daniel Newton  
President







## **Waterville Valley Resort Association**

### **Annual Report to the Town of Waterville Valley, NH**

The Waterville Valley Resort Association (“WVRA”) had a very successful year in 2014. We worked to focus our marketing efforts toward audiences with specific interests that Waterville Valley could appeal to. Hiking, Tennis, Weddings, Reunions, and Family Travel were all addressed with targeted messages and with today’s technology we were able to utilize marketing avenues specific to those audiences. Waterville Valley’s presence in the marketplace has grown in strength and reputation.

We increased our Resort Fee Revenue by \$49,319 and was awarded \$61,500 in JPP funding thru June 30, 2014 and another award of \$42,500 in JPP funding for July 1, 2014 through June 30, 2015. We were able to support town business with payments to the venues totaling \$353,211.

The business community results compared to 2013, was a 4% increase in retail business (13% in August) and lodging occupancy was up 5% overall with properties reporting individual growth of 5-21% for specific months. The occupancy growth yielded an estimated 23% increase in room revenue between May and September, a 5 year high!

Factors to this success include incredible weather, renewed energy and presence in the marketplace, focused marketing efforts, a record setting wedding season, and outstanding Conference Center attendance.

We would like to thank the Town of Waterville Valley for assisting with the funding of the wedding specific marketing. The support and dedication that the Town has provided to ensure WVRA is successfully is incredibly important and sincerely appreciated. Specifically, we are very grateful of the work, dedication and perspective that Mike Aronson provided this year and in years past.

Thank you,

#### WVRA Board of Directors

Matt Hesser  
Wendi Rathgeber  
April Smith  
Tom Gross  
Justin Guilbert  
Chris Sununu  
Brooke Wakefield  
Viv Aristigui  
Chip Roper

#### Communications Director

Jan Stearns

#### Accounting

Mike Somma

#### Marketing

Peter Adams & Don Hyde

#### Public Relations

Jayne Simoes



In 2014, the Pemigewasset Valley Chamber of Commerce and Visitor Information Center served more than 40,000 visitors to our region. The summer and fall months were particularly busy with many weekend days seeing between 300-400 visitors.

While our abundance of natural beauty and outdoor pursuits bring visitors to our area, it is the strength of our local businesses that keep them coming back.

The Visitor Information Center plays a vital role in creating a first impression for many visitors, providing information on local businesses and events in our community. Our partnerships with local businesses and residents are key to the continued success of the Visitor Information Center and, in turn, of our region.

Looking in to 2015, the partnering of the Pemi Valley, Plymouth Regional and Squam Lakes Chambers will provide even greater opportunities for attracting and retaining visitors to our area which, of course, spells success for all.

Respectfully submitted,

Kristin Corbeil  
General Manager  
Pemi Valley Chamber of Commerce & Visitor Information Center



#### **CONTACT INFO**

**Kristin Corbeil**  
**General Manager**  
kristin@pemivalley.com  
603-726-3804

**Scott Stephens**  
**Executive Director**  
scott@plymouthnh.org  
603-536-1001

**Squam Lakes Area  
Chamber**  
info@visitsquam.com  
603-968-4494

## **We Are Better Together Than Apart**

The Board of Directors of the *Pemi Valley Chamber of Commerce*, the *Plymouth Regional Chamber of Commerce*, and the *Squam Lakes Area Chamber of Commerce* have unanimously agreed to proceed in the development of a new regional chamber of commerce. These three Chambers will create this new *Central NH Chamber of Commerce* on July 1, 2015.

One of the many purposes of this partnership is to consolidate administrative efforts, while maximizing value, benefits and tourism marketing for the membership and the five distinct regions it will represent: Baker Valley, Newfound, Plymouth, Squam, and Waterville Valley. The Exit 28 Visitors Information Center will continue to operate, and will be a focal point for future opportunities. Current SLACC membership dues paid for 2015 will be prorated towards membership dues of the newly formed CNHCC on July 1, 2015.

There is much work to accomplish in the coming weeks and months, and the current membership, businesses and communities are assured to be an important and ongoing part of this new Chamber. More information will be communicated during this transition, but do not hesitate to contact us with any comments, questions or concerns.

Your Board of Directors,  
*Pemi Valley Chamber of Commerce*  
*Plymouth Regional Chamber of Commerce*  
*Squam Lakes Area Chamber of Commerce*

## **CADY ANNUAL REPORT TO THE TOWN OF WATERVILLE VALLEY–2014**

Communities for Alcohol- and Drug-free Youth (CADY) would like to express our deep appreciation to the citizens of Waterville Valley for your 2014 appropriation for youth substance abuse prevention. Since 1999, our community education, youth development programs, partnerships, trainings and outreach have been shattering myths about illicit drug use and underage drinking with science-based facts. CADY's work promotes the vital relationships and connections youth need to grow and thrive and the tools needed to prevent the harms of substance abuse.

It's hard to pick up the paper or turn on the TV these days without reading or hearing about the drug epidemic we are experiencing here in New Hampshire. Illegal drug use is directly linked to some of our toughest social problems such as academic failure, addiction, crime, unemployment, low productivity and absenteeism in the workplace, high health care and criminal justice costs as well as homelessness and overdose deaths. The need for a local safety net is great.

In the midst of continuing challenges, 2014 was a year of progress for CADY in our mission to prevent and reduce youth substance abuse and to promote healthy environments and promising futures. Our important work could not be accomplished without the participation and dedication of so many. As a non-profit we achieve progress through the efforts of dedicated volunteers and community investment from the towns we serve. We believe every child from Waterville Valley deserves the opportunity to live up to his or her full potential and we dedicate ourselves to that end. One significant and noteworthy accomplishment from the last year was the receipt of the “*2014 NH Prevention Provider of the Year*” award. We share that honor with you as our important work would not move forward without our many collaborations in the town of Waterville Valley.

In the midst of these forward movements, however, this year marked significant statewide and local problems with the emerging heroin-related overdose crisis. As part of our response, last May we had Commander Scott Sweet of the Attorney General's Drug Task Force speak at our 14<sup>th</sup> Annual Prevention Summit on the dangerous heroin resurgence and its related problems. 200 local citizens, educators, elected officials, law enforcement, health care, social service professionals, and community members were in attendance. We are committed to continuing this vital conversation in 2015 to explore local solutions to this growing epidemic.

To see 2014 program numbers and local youth participating in skill-building activities in our acclaimed LAUNCH Youth Entrepreneurship Program and Youth Advisory and Advocacy Council (YAAC), please go to our website at [www.cadyinc.org](http://www.cadyinc.org). Both programs are proven effective at developing goal setting, strong leadership skills, healthy choices, and life success. We cannot show you the faces of the 149 youth who have transformed their lives as a result of our Restorative Justice Program, but please know that this vital court diversion program continues to give high-risk youth a second chance to make restitution to victims of juvenile crime and turn their lives around.

While we are proud of our many successes, we have a long way to go. Still too many young people are engaging in dangerous risk behaviors. In these challenging economic times, support from the town of Waterville Valley is more important than ever and is greatly appreciated. This is our chance to thank you for your partnership—and for sharing our vision of drug-free communities—together we will continue to make a powerful difference for our children and prevent the harms and high costs associated with substance use.

*Sincerely,*  
**Deb Naro**  
*Executive Director*

# *PEMI-BAKER SOLID WASTE DISTRICT*

Fred Garofalo, Chairman  
Jeff Trojano, Vice-Chairman  
Josh Trought, Treasurer  
Dan Woods, Coordinator

c/o 264 Pettyboro Rd  
Bath, NH 03740  
(603) 838-6822  
[pemibakerswd@yahoo.com](mailto:pemibakerswd@yahoo.com)

## 2014 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW).

The District held two (2) one-day collections, one in Littleton and the other in Plymouth. A total of 251 vehicles came to the collections - an increase of 31 vehicles from 2013 and our highest participation total since 2006. Total disposal costs were \$24,815. The District was awarded a grant from the State of NH for \$5,611 and received a \$5,000 donation from Casella Waste. The District's net expenditures were \$14,204 (a cost of \$.46 per resident). The table below highlights the District's HHW collection data since 2010. The District also coordinated the pickup of fluorescent light bulbs that had been collected at member towns' recycling facilities. Over 41,000 feet of straight fluorescent tubing was recycled.

In 2014, the District will hold collections in Littleton (Sunday, August 23<sup>rd</sup>) and in Plymouth (Saturday, September 26<sup>th</sup>). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

This past year the District supported legislation that would have placed a fee on oil and latex based paints sold in New Hampshire. The money generated by the fee would have been used to create an infrastructure that would have expanded the opportunity for residents to properly dispose/recycle their unwanted paint and to cover the cost of managing the collected paint. Simply stated, the legislation would have shifted the cost of disposal/recycling from the tax payer to the individual consumer. The proposed legislation passed the House of Representatives, but unfortunately failed in the Senate.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at [pemibakerswd@yahoo.com](mailto:pemibakerswd@yahoo.com)

Respectively Submitted,  
Dan Woods, District Coordinator

### 2010 – 2014 Program Costs

Year	Population	Cars	HHW Expenditures	NHDES Grant	Other Revenue	Net Expenditures	Net Cost/Car	Net Cost/Capita
2010	30765	250	\$26,765	\$5,230	\$768	\$20,758	\$83	\$0.67
2011	30765	136	\$17,028	\$6,223	\$80	\$10,725	\$79	\$0.35
2012	30765	229	\$30,860	\$5,305	\$0	\$25,555	\$112	\$0.83
2013	31,018	220	\$21,492	\$5,490	\$8,500	\$7,502	\$34	\$0.24
<b>2014</b>	<b>31,177</b>	<b>251</b>	<b>\$24,815</b>	<b>\$5,611</b>	<b>\$5,000</b>	<b>\$14,204</b>	<b>\$57</b>	<b>\$0.46</b>



***“Partnering to make recycling strong through economic and environmentally sound solutions”***

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402  
 E-mail: [info@nrna.net](mailto:info@nrna.net) Web Site: [www.nrra.net](http://www.nrra.net)

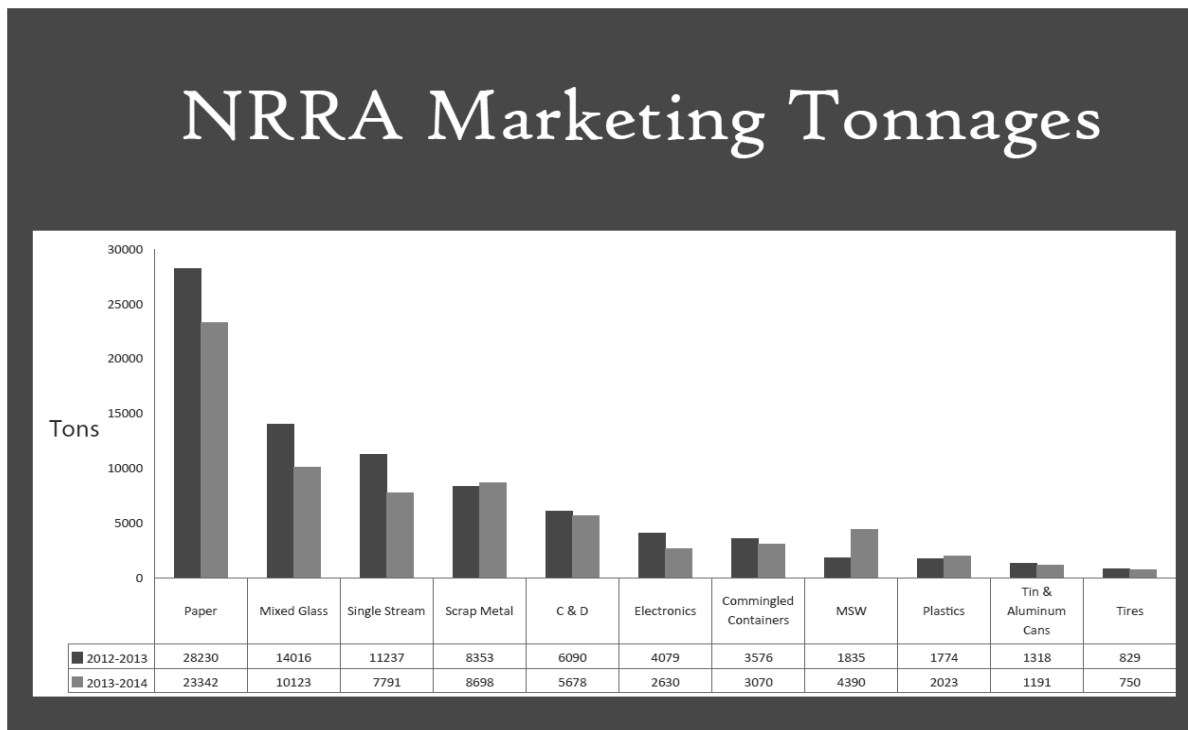
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly “Full of Scrap” email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 69,686 tons in fiscal year 2013-2014!



**Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at [www.nrra.net](http://www.nrra.net)**



*"Partnering to make recycling strong through economic and environmentally sound solutions"*

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402  
E-mail: [info@nrra.net](mailto:info@nrra.net) Web Site: [www.nrra.net](http://www.nrra.net)

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## **Waterville Valley, NH**

### **Congratulations for being such active recyclers!**

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

<b>Recyclable Material</b>	<b>Amount Recycled In 2014</b>	<b>Environmental Impact!</b> Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Electronics	16,380 lbs.	Conserved enough energy to power 2.7 houses for one year!
Scrap Metal	13.34 gross tons	Conserved 13,313 pounds of coal!

## **Annual Report 2014**

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy. Based in the Grafton County office in North Haverhill, we reach our audiences through a combination of traditional and modern methods, including Facebook and Twitter.

A cross section of our impacts during the past year is listed below.

- A unique memorandum of understanding between the Division of Forests and Lands and the UNH Cooperative Extension Natural Resources Program was renewed for the seventh time since 1925.
- Deb Maes worked with a group of volunteers in the Plymouth/ Holderness area to protect the Livermore Falls section of the Baker River.
- Dave Falkenham assisted private landowners with understanding and management of forest dynamics on 5,700 acres of private forest in Grafton County.
- Heather Bryant completed an overwintering onion trial, a small winter greens trial, a tomato fertility trial and a disease resistant outdoor tomato trial.
- Donna Lee initiated two SPIN (Special Interest) 4-H groups; Sign Language and GPS Navigation in the Woods.
- Michal Lunak Coordinated state-wide day-long workshops for producers on Improving Milk Quality, improving forage quality and working effectively with slaughterhouses.
- Kathy Jablonski, 4-H Healthy Living, has sponsored Choose Health: Food, Fun and Fitness in three locations in the state. 4-H Healthy Living now has a web presence. Check out the resources and information at: <http://extension.unh.edu/4-HYouth-Family/4-H-Healthy-Living>
- Lisa Ford has been engaging parents, youth, and seniors to learn healthy eating and physical activity practices.

**Be sure to look for us on Facebook and Twitter and on-line at [www.extension.unh.edu](http://www.extension.unh.edu)**

Respectfully submitted: David Falkenham, County Office Administrator



## **NORTH COUNTRY COUNCIL, INC. 2014 ANNUAL REPORT**

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There were many changes at North Country Council this past year. In March a new Executive Director was hired. Shortly thereafter an administrative assistant was hired in order to ensure the efficient use of public dollars by organizing the office. There have been numerous administrative changes to reduce costs including small contracts that produced an \$800 per month reduction for the photocopier lease, new strategy for health insurance which will save almost \$20,000 a year and investments in information technology that will enable staff to provide better service to the region. Four new part-time employees were hired in order to increase the organization's capacity to serve member communities and new foundation and private funding sources were obtained to provide match for federal dollars; this allows more of the member dues to be used for direct services back to communities.

Governance of North Country Council also has seen some changes. The Representatives, that your community appoints, met to discuss and approve the budget and workplan that is carried out over the year. They asked many great questions and appreciated the meeting separated from the traditional Annual Meeting. As we move forward the Representatives will play a key role in assisting with defining the methodology used for.

Beginning in February/March the staff of North Country Council will be holding remote office hours once a month in Plymouth, Colebrook, Albany and Berlin. Questions about Board roles, services of the NCC, land use issues, transportation process and other issues will be addressed by staff in more convenient locations.

The workplan can be viewed at [www.nccouncil.org](http://www.nccouncil.org). Additionally you at this site you can find numerous work products and a list of services and Board and Representative information.

The North Country Council Board meets regularly on the Second Wednesday of each month at 9:30. Please check the website or call 603-444-6303 for changes or weather related cancellations.

Respectfully submitted  
Christine Frost  
Executive Director

# STATE OF NEW HAMPSHIRE

## Executive Council

**JOSEPH D. KENNEY**  
EXECUTIVE COUNCILOR  
DISTRICT ONE



STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, NH 03301  
(603) 271-3632

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District 1, I am reminded of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or [bwatson@dot.state.nh.us](mailto:bwatson@dot.state.nh.us).

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at [Joseph.Kenney@nh.gov](mailto:Joseph.Kenney@nh.gov).

Contact my office any time I can be of assistance to you.

Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

**WATERVILLE VALLEY SCHOOL DISTRICT  
2014  
ANNUAL REPORT**



**OFFICERS OF THE  
WATERVILLE VALLEY SCHOOL DISTRICT**

School Board	Term Expires
Mike Furgal	2015
Maeve Lawlor	2016
Aggie Guilbert	2017

**TREASURER/CLERK**

Deborah Sullivan

**MODERATOR**

Marilyn Clarkson

**TEACHERS**

Michael Bownes  
Laurel Dodge  
Laura Donica  
Angelina Gannett  
Gail Hannigan  
Clair Larsen  
Judith McChesney  
Jadi Mercer  
Michael Rathgeber  
Kate Smarz

**SUPERINTENDENT**

Mark J. Halloran

**ASSISTANT SUPERINTENDENT**

Ethel F. Gaides

**ASSISTANT SUPERINTENDENT**

Kyla A. Welch

**STATE OF NEW HAMPSHIRE**

- - -

To the inhabitants of the School District in the Town of Waterville Valley qualified to vote in District Affairs:

You are hereby notified to meet at the Recreation Department Building in said District on the tenth (10<sup>th</sup>) day of March, 2015 at 12:00 Noon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the coming year.
3. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 4:00 p.m.

Given under our hands at said Waterville Valley the 23rd day of February, 2015.

\_\_\_\_\_  
Michael Furgal

\_\_\_\_\_  
Aggie Guilbert

\_\_\_\_\_  
Maeve Lawlor

A true copy of warrant attest:

\_\_\_\_\_  
Michael Furgal

\_\_\_\_\_  
Aggie Guilbert

\_\_\_\_\_  
Maeve Lawlor

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Waterville Valley, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Waterville Valley Elementary School on Monday, the ninth (9th) day of March, 2015 at 6:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the School District will vote to approve the cost items included in a collective bargaining agreement reached between the Waterville Valley School Board and the Waterville Valley Education Association, which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2015-2016	\$10,282
2016-2017	\$10,336

and further to raise and appropriate the sum of ten thousand two hundred eighty-two dollars (\$10,282) for the 2015-2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board **recommends** this article. (Majority vote required.)

Article 3: To see if the District will vote to raise and appropriate the sum of one million three hundred sixty-four thousand six hundred eighty-three dollars (\$1,364,683) for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District which does not include the sums found in Article 2. The School Board recommends this appropriation. (Majority vote required.)

Article 4: To transact any further business which may legally come before this meeting.

Given under our hands this 20th day of February in the year of our Lord two thousand and fifteen.

\_\_\_\_\_  
Michael Furgal

\_\_\_\_\_  
Aggie Guilbert

\_\_\_\_\_  
Maeve Lawlor

A true copy of warrant attest:

\_\_\_\_\_  
Michael Furgal

\_\_\_\_\_  
Aggie Guilbert

\_\_\_\_\_  
Maeve Lawlor



## School Budget Form: Waterville Valley Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2015 to June 30, 2016

This form was posted with the warrant on: \_\_\_\_\_

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Michael Furgal	
Aggie Guilbert	
Maeve Lawlor	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION**  
**MUNICIPAL AND PROPERTY DIVISION**  
**P.O.BOX 487, CONCORD, NH 03302-0487**

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	3	\$494,354	\$592,917	\$592,943	\$0
1200-1299	Special Programs	3	\$85,918	\$100,803	\$117,286	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	3	\$3,672	\$4,834	\$6,098	\$0
1500-1599	Non-Public Programs	3	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Support Services</b>						
2000-2199	Student Support Services	3	\$32,310	\$36,137	\$43,163	\$0
2200-2299	Instructional Staff Services	3	\$23,980	\$22,953	\$18,708	\$0
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	3	\$10,179	\$11,029	\$11,029	\$0
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	3	\$73,703	\$90,289	\$86,962	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	3	\$168,247	\$164,949	\$183,457	\$0
2500-2599	Business	3	\$2	\$1	\$1	\$0
2600-2699	Plant Operations and Maintenance	3	\$133,725	\$155,070	\$142,003	\$0
2700-2799	Student Transportation	3	\$5,021	\$3,502	\$3,502	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
<b>Non-Instructional Services</b>						
3100	Food Service Operations	3	\$1,949	\$1,731	\$2,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	3	\$116,740	\$1	\$78,431	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Other Outlays</b>						
5110	Debt Service - Principal	3	\$75,000	\$75,000	\$75,000	\$0
5120	Debt Service - Interest	3	\$5,904	\$3,721	\$2,000	\$0
<b>Fund Transfers</b>						
5220-5221	To Food Service	3	\$0	\$1	\$1,000	\$0
5222-5229	To Other Special Revenue	3	\$18,798	\$1,100	\$1,100	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$65,354	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$1,249,502</b>	<b>\$1,329,392</b>	<b>\$1,364,683</b>	<b>\$0</b>



### Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
<b>Special Articles Recommended</b>						

### Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs	2	\$0	\$0	\$10,282	\$0
	<b>Purpose:</b> Collective Bargaining					
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$10,282</b>	<b>\$0</b>

## Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
<b>Local Sources</b>					
1300-1349	Tuition	3	\$24,000	\$32,000	\$32,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	3	\$20	\$50	\$50
1600-1699	Food Service Sales		\$0	\$900	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$250	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	3	\$1,100	\$1,100	\$1,100
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	3	\$1,945	\$0	\$1,750
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve	3	\$25,950	\$24,146	\$24,000
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$581	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$65,354	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$77,202	\$34,441	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$130,217</b>	<b>\$158,822</b>	<b>\$58,900</b>

## Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$1,264,038	\$1,364,683
Special Warrant Articles Recommended	\$0	\$0
Individual Warrant Articles Recommended	\$65,354	\$10,282
TOTAL Appropriations Recommended	\$1,329,392	\$1,374,965
Less: Amount of Estimated Revenues & Credits	\$158,822	\$58,900
Less: Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$1,170,570	\$1,316,065

WATERVILLE VALLEY SCHOOL DISTRICT  
BALANCE SHEET - 2013-2014

	General	Food Service	All Other	Capital Projects	Trust/ Agency
<b>Current Assets</b>					
Cash	73,351.37	(979.21)	(1,540.65)	0.00	0.00
Assessments Receivable	56,218.00	0.00	0.00	0.00	0.00
Interfund Receivable	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	0.00	79.47	1,540.65	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Prepaid Expense	0.00	0.00	0.00	0.00	0.00
Total Assets	129,569.37	(899.74)	0.00	0.00	0.00
<b>Current Liabilities</b>					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	17,186.89	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	0.00	0.00	0.00
Total Liabilities	17,186.89	0.00	0.00	0.00	0.00
<b>Fund Equity</b>					
Res for Encumbrances	21,723.57	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	(899.74)	0.00	0.00	0.00
Unreserved Fund Balance	34,440.91	0.00	0.00	0.00	0.00
Total Fund Equity	56,164.48	(899.74)	0.00	0.00	0.00
Total Liability & Fund Equity	73,351.37	(899.74)	0.00	0.00	0.00

**Waterville Valley School District  
Special Education Actual Expenditures Report  
per RSA 32:11-a**

	<u>Fiscal Year 2012/2013</u>	<u>Fiscal Year 2013/2014</u>
Expenditures	\$76,380	\$101,009
Revenues	\$7,350	\$6,781
Net Expenditures	<u>\$69,030</u>	<u>\$94,228</u>
\$ increase/decrease		\$25,198
% increase/decrease		36.50%

## SUPERINTENDENT'S REPORT 2014-2015

It is a pleasure to update you on the progress of the schools in SAU #48.

We are very proud to serve as the educational leaders of this unique SAU and it is our good fortune to work with such a talented and dedicated faculty and staff.

Teachers in the areas of Science and English/ Language Arts have been working diligently to create a common alignment of curriculum K-12 through the process of master curriculum mapping. Adopting competencies and aligning multiple measures of assessments is a priority to ensure the delivery of high quality content to students. We will begin the process of curriculum alignment for all other subjects in 2015/16. STEM (Science, Technology, Engineering, and Math) initiatives have been integrated across the curriculum through various classrooms and after school programs. We continue to integrate 21st-century skills and content socially and academically by using reasoning and problem-solving skills to promote higher-level thinking, integrating technology in classrooms, library/media center, and technology labs to enhance instruction and performance.

Our students in grades 3-8 and 11 are gearing up to take the Smarter Balanced Assessment for the first time this Spring. Students in grade 4, 8, and 11 are continuing to take the NECAP Science Assessment in the Spring as well. Teachers continue to analyze multiple sources of data to plan and address the individual needs of students across the district.

SAU 48 continues to recognize the importance of the arts including collaboration between schools for musical performances, art shows, and cultural arts night. We are proud of the quality of our theatrical and musical performances across the district and SAU 48 students participation in community play performances, community service projects, regional athletic programs, and summer recreational programs.

All of our schools continue to update and refine security measures. We work with local and regional safety authorities to attempt to have our schools safe, welcoming and exciting places to learn, work and play.

Our buildings function as community centers in many of our towns and we strive to offer a safe, clean and comfortable environment for our residents.

Please accept our sincerest thanks for the support you show our schools. We believe our schools reflect the unique and individual characteristics of the towns they serve.

As always, we welcome your input, comments and questions.

Mark Halloran

Mark Halloran  
Superintendent

Ethel Gaides

Ethel Gaides  
Assistant Superintendent

Kyla Welch

Kyla Welch  
Assistant Superintendent

## **Waterville Valley Elementary School 2014 Annual Principal's Report**

Our school is committed to excellence. We promote innovation which contributes to a culture where all students succeed. Our delivery of the Common Core Curriculum (i.e. national standards) has brought a new level of focus and capability within the school. We believe in connecting the aspects of national standards to an authentic learning context.

The Waterville Valley Elementary School continues to respond to the needs of our population. In 2014, a Study Skills program was introduced to the Middle School students to support them with planning, test taking and critical reading. Stephen Coney's *Seven Habits of Highly Effective Teens* was their guide. We continue our pursuit of the connected curriculum, the release of both student and staff creativity in learning and the exposure to real life learning situation continues to set the school as future focused. The use of mobile technology within the school and assisting in their learning has enriched the learning of our students.

We graduated eight students last year. Five students are attending Plymouth Regional High School, one is attending Gilford High, one is attending school in Senegal and one student is attending the year round Pinnacle program at Waterville Valley Academy. All have adjusted to the high school of their choice and report they were well prepared.

Middle School teacher, David Poole, retired after 27 years of dedicated service to the students and their families. His caring manner and high expectations endeared him to students, as evidence of the constant stream of alum that visited over the years. He is remembered for his intelligence, humor, integrated projects and challenging reading assignments!

There was a "Poole Party" in the spring that was attended by students, their families, teachers and staff both past and present to say goodbye. Mr. Poole lives with his wife Rosanne in Moultonborough and spent the summer on Cape Cod.

School opened in August with two new teachers in the Middle School due to NH State Certification Requirements. We welcomed English Language Arts and Social Studies Teacher, Clair Larsen and Math and Science Teacher, Michael Bownes. We also hired a new Guidance Counselor, Laura Donica, a new Special Educator, Angela Gannett and a new Custodian, Wiley McCauley.

I invite community members to visit us. We have monthly meetings the last Friday of each month where students show something they have learned during the month; or perhaps just drop in at your convenience. We would love to have you see what we do.

"WVES is a great place for kids!" Thank you for your continued support.

Sincerely,

*M. Gail Hannigan*

M. Gail Hannigan

**Waterville Valley Elementary School District Meeting  
Waterville Valley School Board  
Minutes for March 10, 2014 6:00 PM**

Moderator Kevin Saba called the meeting to order at 6:00 PM with school board members M. Furgal, and A. Guilbert present. Asst. Superintendent K. Welch, Superintendent M. Halloran, Business Administrator D. Rossner and Principal G. Hannigan were also present.

**MOTION: “To dispense with the reading of each article by the moderator for the remainder of the meeting.”**

Motion: M. Furgal                      Seconded: A. Guilbert                      **PASSED**

**Article 1**

**MOTION: “To see what action the District will take relative to the reports of agents, auditors, committees and officers.”**

Motion: A. Guilbert                      Seconded: M. Furgal                      **PASSED**

**Article 2**

**MOTION: “To see if the District will raise and appropriate the sum of sixty-five thousand three hundred fifty-four dollars (\$65,354) for the school district for the current year (2013-2014) to cover unanticipated expenses at the school.” (The School Board recommends this appropriation. Majority vote required.)**

Motion: M. Furgal                      Seconded: A. Guilbert                      **PASSED**

**Article 3**

**MOTION: “To reduce the school district budget by \$59,000.”**

Motion: J. Palmieri                      Seconded: B. Larsen                      **FAILED**

**Article 4:**

**MOTION: “To see if the District will vote to raise and appropriate the sum of one million two hundred sixty-four thousand and thirty-eight dollars (\$1,264,038) for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District which does not include the sums found in Article 2. (The School Board recommends this appropriation. Majority vote required.)”**

Motion: A. Guilbert                      Seconded: M. Furgal                      **PASSED**



**MOTION: “To limit reconsideration of all votes taken to this point.”**

Motion: A. Guilbert                      Seconded: M. Furgal                      **PASSED**

**MOTION: “To publish school district budget one week prior to the budget hearing date.”**

Motion: B. Larsen                      Seconded: B. Guilbert                      **PASSED**

**MOTION: “To transact any further business which may legally come before this meeting.”**

Motion: M. Furgal                      Seconded: A. Guilbert                      **PASSED**

Meeting was adjourned at 6:56 PM.

Respectfully submitted,

*Deborah A. Sullivan*

Deb Sullivan  
Treasurer and Clerk



## **MEETING TIMES OF BOARDS AND COMMISSIONS**

Board of Selectmen: 2<sup>nd</sup> and 4<sup>th</sup> Wednesdays of Month, 3:00 p.m.  
Rust Municipal Building

Planning Board: 2<sup>nd</sup> Thursday of Month, 8:00 a.m.  
Rust Municipal Building

Conservation Commission: 3<sup>rd</sup> Monday of Month, 9:00 a.m.  
Rust Municipal Building (as necessary)

Library Trustees: 1<sup>st</sup> Thursday of Month, 4:00 p.m.  
Osceola Library

Board of Adjustment: 1<sup>st</sup> Wednesday of February, May, August and  
November, 7:00 p.m. and as applications  
require.  
Rust Municipal Building

Town Office: 8:00 a.m. to 4:00 p.m.  
Monday through Friday  
Rust Municipal Building

Town Website [www.watervillevalley.org](http://www.watervillevalley.org)

Live Video of Selectmen's  
And Planning Board Meetings [www.Ustream.tv](http://www.Ustream.tv) (search Waterville Valley)