

## 2022 Town Meeting Warrant

To the inhabitants of the Town of Waterville Valley in the County of Grafton in the State of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held on March 8<sup>th</sup>, 2022 at the Waterville Valley Elementary School Gymnasium as follows:

### First Session (Official Ballot Voting)

Tuesday, March 8, 2022 at 12:00pm-5:00pm for voting on Articles One (1) through Three (3)

### Second Session (Action on Remaining Warrant Articles)

Tuesday, March 8<sup>th</sup>, 2022 at 5:30pm for voting on All Other Business and Remaining Articles on this Warrant

**Article 1** - To elect for the ensuing year the following Town Officers which appear on the official ballot: Selectman (Three-year Term), Library Trustee (Three-year Term), Library Trustee (Two-year Term), Trustee of the Trust Funds (Three-year Term), Supervisor of the Checklist (Six-year Term), Moderator (Two-year Term).

**Article 2** – To see if the Town will vote to adopt Amendment No. 1 as proposed by the Planning Board for the Waterville Valley Zoning Ordinance.

Amendment No. 1 would rezone Town-owned Lot 105-1032C from the Village Commercial (VC) Zoning district to the Greenbelt (GB) Zoning district, similar to other Town-owned land on Snow’s Brook.

Yes  No

**Article 3** – To see if the Town will vote to adopt Amendment No. 2 as proposed by the Planning Board for the Waterville Valley Zoning Ordinance.

Amendment No. 2 would relocate “Short-Term Rental” within the table of uses contained in Article IV. J) Uses. “Short-Term Rental” is now listed in Section 4) Commercial. This amendment would move “Short-Term Rental” to Section 1) Residential, and renumber items accordingly. “Short-Term Rental” would continue to be a Permitted Use in the Lower Density Residential (LDR) district, Higher Density Residential (HDR) district, Village Commercial (VC) district and Commercial-1 (C1) district.

Yes  No

**Article 4** – To see if the Town will vote to raise and appropriate the sum of \$900,000 (gross budget) for engineering, repairs, site work, drainage, permitting and repaving of Town-maintained roads and sidewalks and to authorize the issuance of not more than \$900,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; The Selectmen Recommend Approval by a 3 to 0 vote. (3/5 ballot vote required)

**Article 5** – To see if the Town will vote to raise and appropriate the sum of \$160,000 for the replacement of Emergency Breathing Apparatus and associated equipment for the department of Public Safety. \$140,000 of this appropriation is to come from a grant from the NH Department of Public Safety and the balance from general taxation. The Selectmen Recommend Approval by a 3 to 0 vote. (Majority vote required)

**Article 6** – To see if the Town will vote to raise and appropriate the sum of \$100,000 for the construction of sedimentation control facilities along Snow’s Brook above Corcoran Pond. \$50,000 of this appropriation is to come from grant funds and the balance is to come from general taxation. The Selectmen Recommend Approval by a 3 to 0 vote. (Majority vote required)

**Article 7** – To see if the Town will vote to raise and appropriate the sum of \$50,000 for planning and engineering of options for a Community and Activity Center. This appropriation is to come from general taxation. The Selectmen Recommend Approval by a 3 to 0 vote. (Majority vote required)

**Article 8** – To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Curious George Cottage Capital Reserve previously established. This appropriation is to come from the December 31, 2021, Fund Balance available on January 1, 2022. The Selectmen recommend approval by a 3 to 0 vote. (Majority vote required)

**Article 9** – To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Fire Apparatus Repair and Replacement Capital Reserve previously established. This appropriation is to come from the December 31, 2021, Fund Balance available on January 1, 2022. The Selectmen Recommend Approval by a 3 to 0 vote. (Majority vote required)

**Article 10** – To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Road Repair Capital Reserve previously established. This appropriation is to come from the December 31, 2021, Fund Balance available on January 1, 2022. The Selectmen Recommend Approval by a 3 to 0 vote. (Majority vote required)

**Article 11** – To see if the Town will vote to raise and appropriate the sum of \$32,500 for the payment of the final year of a four-year lease for the Public Works Backhoe. This appropriation is to come from general taxation. The Selectmen recommend approval by a 3 to 0 vote. (Majority vote required)

**Article 12** – To see if the Town will vote to raise and appropriate the sum of \$28,000 for the payment of the final year of a three-year lease for the Public Works 1-ton Plow Truck. This appropriation is to come from general taxation. The Selectmen Recommend Approval by a 3 to 0 vote. (Majority vote required)

**Article 13** – To see if the Town will vote to raise and appropriate the sum of \$15,000 for the payment of the second year of a three-year lease for a Public Works pick-up truck with plow equipment. This appropriation is to come from general taxation. The Selectmen Recommend Approval by a 3 to 0 vote. (Majority vote required)

**Article 14** – To see if the Town will vote to raise and appropriate the sum of \$55,000 for emergency repairs and general maintenance of the water distribution system and wastewater collection system. This appropriation is to come from general taxation. The Selectmen Recommend Approval by a 3 to 0 vote. (Majority vote required)

**Article 15** – To see if the Town will vote to raise and appropriate the sum of \$15,000 for the repair and improvement of the Recreation Department Boat Operations and Storage Area in the Gazebo at Town Square. This appropriation is to come from general taxation. The Selectmen Recommend Approval by a 3 to 0 vote. (Majority vote required)

**Article 16** – To see if the Town will vote to raise and appropriate the sum of \$4,870,250 for general municipal operations. This article does not include appropriations from any of the preceding articles. \$91,000 of this appropriation is to come from the December 31, 2021, Fund Balance available on January 1, 2022. The Selectmen Recommend Approval by a 3 to 0 vote. (Majority vote required)

General Government	\$1,152,441
Buildings & Grounds	\$ 137,664
Public Safety	\$1,185,057
Highways & Streets	\$ 393,414
Solid Waste & Recycling	\$ 339,116
Water & Sewer	\$ 533,253
Health & Welfare	\$ 4,478
Culture & Recreation	\$ 530,829
Conservation	\$ 2,000
Debt Service	\$ 510,998
Capital Improvements	\$ 81,000
<b>Total</b>	<b>\$4,870,250</b>

**Article 17** – To see if the Town will vote to amend Selectmen’s Ordinance #25, “Parking Ordinance”, dated July 14, 2004. The Ordinance is re-written to encompass the previous Ordinance #10 Parking – Fire Hydrants, Ordinance #12 – Fire Lane Parking and the Existing Ordinance #25 – Street Parking. The changes bring existing regulations in line with current state statutes, clarifies definitions, and delineates enforcement responsibilities and processes. (Majority vote required)

**Article 18** – To see if the Town will vote to amend the Selectmen’s Ordinance # 20, “Solid Waste Disposal Ordinance” dated March 12, 2019. The proposed amendment to the ordinance grants the Selectmen review and waiver authority over the provisions of the ordinance. (Majority vote required)

**Article 19** – To see if the Town will vote to amend the Selectmen’s Ordinance #21, “Solid Waste Dumpster Enclosure Ordinance” dated March 12, 2019. Amendments clarify the intent of the ordinance; set container screening provisions for facilities visible from a Town-maintained way; clarify the conditions under which the Town can refuse to service a dumpster; and grant the Selectmen review and waiver authority over the provisions of the ordinance. (Majority vote required)

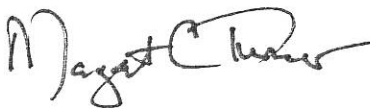
**Article 20** – To see if the Town will vote to extend the authority given to the Board of Selectmen by Article 23 of the 2021 Town Meeting Warrant, to negotiate the terms and conditions of a sale of approximately a 0.8-acre lot to the Robert F. Kennedy Memorial Chapel, to lapse at Town Meeting 2023.

**Article 21** – To hear the report of agents, auditors and committees of officers chosen and to pass any vote relative thereto.

**Article 22** – To transact any other business as may legally come before the meeting.

Given under our hands and seals this 9<sup>th</sup> Day of February, in the year of our Lord Two Thousand and Twenty-Two.

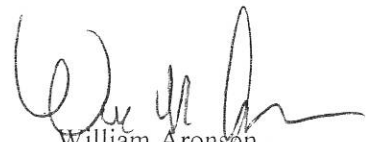
The Board of Selectmen



Margaret Turner  
Chairman



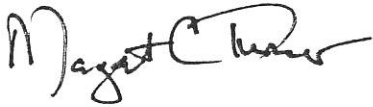
Richard Rita  
Selectman



William Aronson  
Selectman

We, the undersigned, do hereby certify that we caused this warrant to be posted at the Waterville Valley Town Office, the Waterville Valley Post Office and the Town of Waterville Valley Website on the 9<sup>th</sup> Day of February, in the year of our Lord Two Thousand and Twenty-Two.

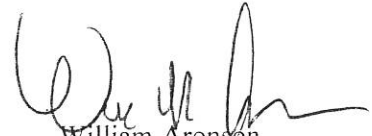
The Board of Selectmen



Margaret Turner  
Chairman



Richard Rita  
Selectman



William Aronson  
Selectman

**FY2022 Proposed Budget Summary**

Line No.	Department	FY2021 Approved	FY2022 Proposed	\$ Change	% Change
4130	Executive	8,050.00	9,600.00	1,550.00	19.25%
4135	General Overhead	56,300.00	62,800.00	6,500.00	11.55%
4140	Town Clerk	1,850.00	2,750.00	900.00	48.65%
4150	Administration	366,670.00	503,599.00	136,929.00	37.34%
4152	Revaluation of Property	18,800.00	11,300.00	(7,500.00)	-39.89%
4153	Legal Expenses	30,500.00	20,000.00	(10,500.00)	-34.43%
4155	Payroll Taxes	101,174.00	116,680.00	15,506.00	15.33%
4191	Planning/Zoning	13,000.00	10,000.00	(3,000.00)	-23.08%
4193	Information Technology	51,000.00	51,756.00	756.00	1.48%
4194	Buildings & Grounds	121,193.00	136,164.00	14,971.00	12.35%
4195	Cemeteries	1,500.00	1,500.00	-	0.00%
4196	Insurance	101,430.00	110,741.00	9,311.00	9.18%
4197	Advertising & Reg Marketing	1.00	2.00	1.00	100.00%
4198	Post Office	103,811.00	147,663.00	43,852.00	42.24%
4199	Other General Government				
	<i>Pond Maintenance</i>	5,000.00	2,500.00	(2,500.00)	-50.00%
	<i>Rey Center Support</i>	25,000.00	25,000.00	-	0.00%
	<i>Schuss Bus</i>	27,774.00	55,550.00	27,776.00	100.01%
	<i>Shakespeare in the Valley</i>	2,500.00	2,500.00	-	0.00%
	<i>Historical Society</i>	-	10,000.00	10,000.00	100.00%
	<i>WV/AIA</i>	10,000.00	10,000.00	-	0.00%
4210	Police	754,254.00	872,460.00	118,206.00	15.67%
4215	Emergency Med Services	104,550.00	119,400.00	14,850.00	14.20%
4220	Fire	168,042.00	193,197.00	25,155.00	14.97%
4312	Highways	370,571.00	384,014.00	13,443.00	3.63%
4316	Street Lights	8,000.00	9,400.00	1,400.00	17.50%
4323	Solid Waste Collection	194,539.00	216,616.00	22,077.00	11.35%
4324	Solid Waste Disposal	81,700.00	102,100.00	20,400.00	24.97%
4326	Wastewater	331,498.00	362,697.00	31,199.00	9.41%
4332	Water	154,407.00	170,556.00	16,149.00	10.46%
4399	Sanitation-MSD Res Pers	20,400.00	20,400.00	-	0.00%
4415	Health Agencies/Hospitals	6,500.00	3,478.00	(3,022.00)	-46.49%
4442	General Assistance	2,000.00	1,000.00	(1,000.00)	-50.00%
4520	Recreation	285,972.00	337,784.00	51,812.00	18.12%
4525	Parks Services	112,502.00	179,545.00	67,043.00	59.59%
4550	Library	3,000.00	4,500.00	1,500.00	50.00%
4583	Patriotic Purposes	7,000.00	9,000.00	2,000.00	28.57%
4611	Conservation	3,000.00	2,000.00	(1,000.00)	-33.33%
4711	Debt Svc - Principal	402,753.00	393,945.00	(8,808.00)	-2.19%
4721	Debt Svc - Interest	136,511.00	116,053.00	(20,458.00)	-14.99%
4723	Interest on TAMS/BANS	1,000.00	1,000.00	-	0.00%

## FY2022 Proposed Budget Summary

<u>Line No.</u>	<u>Department</u>	<u>FY2021 Approved</u>	<u>FY2022 Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Cash Capital Projects</b>					
	Well Connection added costs	150,000.00	-	(150,000.00)	-100.00%
	DPW MPV (Taxes)	20,000.00	-	(20,000.00)	-100.00%
	Speed Board (Taxes)	15,000.00	-	(15,000.00)	-100.00%
	Arena Maintenance (Taxes)	10,000.00	-	(10,000.00)	-100.00%
	DPS Sidearms Replacement (FB)	-	11,000.00	11,000.00	100.00%
	Revaluation Project (FB)	-	70,000.00	70,000.00	100.00%
<b>Capital Reserves</b>					
	Road Repair (FB)	10,000.00	10,000.00	-	0.00%
	Fire Apparatus Repair/Replace (FB)	20,000.00	10,000.00	(10,000.00)	-50.00%
	Curious George Cottage C/R (FB)	10,000.00	20,000.00	10,000.00	100.00%
<b>Special Warrant Articles</b>					
	Backhoe Lease (FB/Taxes)	33,500.00	32,500.00	(1,000.00)	-2.99%
	Recreation Bus Lease (FB)	20,000.00	-	(20,000.00)	-100.00%
	Plow Truck 2 Lease (FB/Taxes)	28,000.00	28,000.00	-	0.00%
	PW Pick Up Truck Lease (FB/Taxes)	15,000.00	15,000.00	-	0.00%
	WW Collection System Repairs (FB/Taxes)	10,000.00	20,000.00	10,000.00	100.00%
	Guardrail Repairs (FB)	25,000.00	-	(25,000.00)	-100.00%
	Water System Maint (Taxes)	30,000.00	35,000.00	5,000.00	16.67%
	Town Sq. Gazebo Repairs (Taxes)	-	15,000.00	15,000.00	100.00%
	Comm Center Engineering (Taxes)	-	50,000.00	50,000.00	100.00%
	Erosion Control Project (Taxes/Grant)	-	100,000.00	100,000.00	100.00%
	Protective Gear Replace (Taxes/Grant)	-	160,000.00	160,000.00	100.00%
	Historical Society Support (Taxes)	10,000.00	-	(10,000.00)	-100.00%
	Packard Field/Playground (Taxes)	68,000.00	-	(68,000.00)	-100.00%
	Projects with Bond Funding	5,900,000.00	900,000.00	(5,000,000.00)	-84.75%
	<b>Total Appropriations Recmnd</b>	<b>10,581,739.00</b> <sup>3</sup>	<b>6,279,237.00</b>	<b>(4,302,502.00)</b>	<b>-40.66%</b>
	<b>Minus Non-Tax Revenues</b>	<b>(7,562,056.00)</b>	<b>(2,969,606.00)</b> <sup>4</sup>	<b>(4,592,450.00)</b>	<b>60.73%</b>
	<b>Est Amount Taxes to Raise</b>	<b>3,019,683.00</b>	<b>3,309,631.00</b>	<b>289,948.00</b>	<b>9.60%</b>
<hr/>					
	<b>Total Appropriations w/o Bonds<sup>1</sup></b>	<b>4,681,739.00</b>	<b>5,379,237.00</b>	<b>697,498.00</b>	<b>14.90%</b>
	<b>Town Operating Budget<sup>2</sup></b>	<b>4,388,752.00</b>	<b>4,870,250.00</b>	<b>481,498.00</b>	<b>10.97%</b>

**Note 1** - This is the Total Appropriations Recommended minus the Bonds Line Item and associated Revenues  
**Note 2** - This is the Total Appropriations Recommended minus the Special Warrant Articles, Capital Reserves and Bonds Line Items and all Revenues  
**Note 3** - Total Appropriations include War Service Credits and Overlay Allowance not shown as separate line items  
**Note 4** - FY2022 Non-Tax Revenues are estimated based on the FY2021 Revenues plus new Grants and Bonding proceeds and department income changes, there is \$121,000 revenue from Fund Balance included in the Non-Tax Revenue calculation

<b>Tax Rate Impact at Valuation of \$333,626,195</b>	<b>0.87</b>
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## Town of Waterville Valley Estimated Revenues

Line Item	Description	FY21 Budget	FY21 Collected	FY21 Balance	FY22 Estimate	\$ Incr (Dcr) FY21 to Collected	% Incr (Dcr) FY21 to Collected	\$ Incr (Dcr) FY21 to FY22	% Incr (Dcr) FY21 to FY22
3110	Property Taxes	2,985,733.00	3,015,606.52	29,873.52	3,309,631.00	284,024.48	9.75%	-	0.00%
3185-3186 Payments in Lieu of Taxes/Yield Taxes									
		46,572.00	46,572.00	-	46,572.00	-	0.00%	-	0.00%
3190	Penalties & Interest	14,000.00	14,157.36	157.36	10,000.00	(4,157.36)	-29.37%	(4,000.00)	-28.57%
3220	Motor Vehicle Fees	180,000.00	186,708.73	6,708.73	180,000.00	(6,708.73)	-3.59%	-	0.00%
3230	Building Permits	37,995.00	54,827.90	16,832.90	46,050.00	(8,777.90)	-16.01%	8,055.00	21.20%
3290	Other Licenses Permits & Fees	920.00	1,024.50	104.50	930.00	(94.50)	-9.22%	10.00	1.09%
3351	Shared Revenue	817.00	-	(817.00)	817.00	817.00	0.00%	-	0.00%
3352	Meals & Rooms Tax Distribution	18,174.00	18,174.53	0.53	18,174.00	(0.53)	100.00%	-	0.00%
3353	State Highway Aid	13,610.00	13,606.59	(3.41)	13,578.00	(28.59)	-0.21%	(32.00)	-0.24%
3359	State Grants	-	-	-	140,000.00	140,000.00	100.00%	140,000.00	100.00%
3379	From Other Governments	-	-	-	50,000.00	50,000.00	0.00%	50,000.00	-100.00%
3401	Public Safety Department Revenue	62,781.00	64,359.19	1,578.19	64,500.00	140.81	0.22%	1,719.00	2.74%
3402	Water Department	279,970.00	282,581.28	2,611.28	301,401.00	18,819.72	6.66%	21,431.00	7.65%
3403	Wastewater Department	367,920.00	368,575.18	655.18	397,987.00	29,411.82	7.98%	30,067.00	8.17%
3404	Solid Waste Collection & Disposal	196,595.00	211,091.87	14,496.87	374,400.00	163,308.13	77.36%	177,805.00	90.44%
3406	Recreation & Parks Department	154,517.00	106,989.12	12,189.12	217,475.00	19,985.88	18.68%	32,175.00	33.94%
3407	Post Office	30,000.00	30,000.00	-	30,000.00	-	0.00%	-	0.00%
3501	Sale of Municipal Property	-	14,000.00	14,000.00	-	(14,000.00)	100.00%	-	100.00%
3502	Interest on Investments	1,200.00	588.62	(611.38)	1,200.00	611.38	103.87%	-	0.00%
3504	Fines & Forfeits	500.00	500.00	-	500.00	-	0.00%	-	100.00%
3509	Other Miscellaneous	102,359.00	112,597.07	10,238.07	84,022.00	(28,575.07)	-25.38%	(18,337.00)	0.00%
3915	From Capital Reserves	-	63,452.10	63,452.10	-	(63,452.10)	0.00%	-	0.00%
3934	Proceeds from Long Term Bonds & Notes	5,900,000.00	5,900,000.00	-	900,000.00	(5,000,000.00)	0.00%	(5,000,000.00)	0.00%
3939	Budgetary Use of Fund Balance	148,000.00	148,000.00	-	121,000.00	(27,000.00)	61.00%	(27,000.00)	100.00%
TOTAL		10,541,663.00			6,279,237.00				